

Grantee: State of Kentucky

Grant: B-08-DN-21-0001

October 1, 2012 thru December 31, 2012 Performance Report



Grant Number:

B-08-DN-21-0001

Obligation Date:**Award Date:**

03/26/2009

Grantee Name:

State of Kentucky

Contract End Date:

03/26/2013

Review by HUD:

Submitted - Await for Review

Grant Amount:

\$37,408,788.00

Grant Status:

Active

QPR Contact:

Lisa Anne Chaney

Estimated PI/RL Funds:

\$3,571,582.14

Total Budget:

\$40,980,370.14

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

10/22/12: Housing This amendment to the action plan makes no changes to Kentucky's areas of greatest need. Changes are limited to:

- Reclassification of funds for units that have been sold (i.e., unit produced under Eligible Use B, non-set-aside funds is sold to household with income below 50% of area median - funds would be reclassified out of "regular" and into the LH25 set-aside), or vice-versa.
- Provision of additional funds to existing projects where additional funding is required to complete or expand the scope of work.

Distribution and and Uses of Funds:

10/22/12: Reclassification of funds within various homeownership activities to reflect sales of units to <50% or >50%AMI households, and end-of-quarter reconciliation for each activity, funded project, and overall allocation of NSP funds to Commonwealth. Reconciliation of all program income received/dispensed.

Definitions and Descriptions:

10/22/12: No change.

Kentucky proposes to change its method of determining allowable developer fees by simplifying the calculation. Currently, developer fees are calculated as follows:

Development hard and soft costs, excluding acquisition of property, minus any delivery costs for reimbursement of staff time/fringe = basis for fee

Fee basis x .15% = allowable developer fee.

The formula above has resulted in significant, though unintentional, confusion for DLG's development partners. The distinction between development and holding costs can often be very gray (i.e., property insurance paid while the unit is being rehabbed vs. property insurance after rehab is complete and while the unit is being marketed; generally, property insurance is paid annually). Many questions have arisen as to how to delineate the amount of funds for costs that are incurred during both the development and holding phases, resulting in burdensome record-keeping for housing partners. Because the developer fee is included in the unit total development cost, it impacts the determination of the sale price for each NSP-assisted homeownership unit -- the sale price must be the lesser of the development cost (minus holding costs) and the post-rehab appraised value. This has resulted in the final price of the home being somewhat of a moving target as developers delineate between development, holding, and sales transaction costs.

To address this, DLG is revising its calculation of developer fee as follows:

Rehab: NSP-funded development cost (including acquisition) * 8% = maximum allowable developer fee.

New construction: NSP-funded development cost (including acquisition) * 10% = maximum allowable developer fee.

In making this policy change, DLG reviewed a sampling of unit set-up and completion reports for both rehabilitation and new construction activities undertaken by developers. For rehab, the proposed change will result in an increase in developer fee of less than one percent per \$1 million in development costs. For new construction, the developer fee will decrease less than one-half of one percent per \$1 million in development costs.

DLG also reviewed existing developer fee schedules used by Kentucky Housing Corporation for multiple funding sources, as well as the Federal Home Loan Bank of Cincinnati's Affordable Housing Program. NSP fees are within Kentucky industry standards.



Low Income Targeting:

No changes other than the addition of homeownership voucher holders to targeted populations.

Acquisition and Relocation:

No changes proposed.

Public Comment:

The changes comprise technical corrections to the existing program; all versions of the state's action plans are posted to DLG's website and are available for public review. This amendment to the action plan will be posted as well. Further, DLG will notify all NSP-1 grantees of the technical change to calculation of developer fee once the substantial amendment is approved by HUD.

| Overall | This Report Period | To Date |
|--|--------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$47,490,922.54 |
| Total Budget | \$3,077,384.08 | \$40,847,679.54 |
| Total Obligated | \$566,877.47 | \$39,705,192.23 |
| Total Funds Drawdown | \$3,120,823.83 | \$35,904,152.70 |
| Program Funds Drawdown | \$2,746,200.78 | \$32,367,419.47 |
| Program Income Drawdown | \$374,623.05 | \$3,536,733.23 |
| Program Income Received | \$318,434.42 | \$3,448,451.23 |
| Total Funds Expended | \$3,161,273.83 | \$35,879,928.70 |
| Match Contributed | \$263,765.28 | \$4,870,573.10 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|---|----------------|----------------|
| Overall Benefit Percentage (Projected) | | 0.00% |
| Overall Benefit Percentage (Actual) | | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$4,870,573.10 |
| Limit on Public Services | \$5,611,318.20 | \$27,200.00 |
| Limit on Admin/Planning | \$3,740,878.80 | \$2,461,837.69 |
| Limit on State Admin | \$0.00 | \$2,461,837.69 |

Progress Toward Activity Type Targets**Progress Toward National Objective Targets**

| National Objective | Target | Actual |
|--------------------------------------|----------------|-----------------|
| NSP Only - LH - 25% Set-Aside | \$9,352,197.00 | \$15,728,671.26 |

Overall Progress Narrative:

The Commonwealth of Kentucky's NSP-1 allocation is 96% expended* as of 12/31/12, and the agency is on track to meet its 100% expenditure deadline by March 2013. In addition, the state should meet its LH25 set-aside requirement during the first quarter of 2013 based on sale and lease-up of completed units to households with

incomes below 50% of area median.

[*Expenditure amount note: Four discrepancies in funds draw-down within DRGR have been reported to HUD (at the close of the 6/30/12 quarter, and again after the end of the 12/31/12 quarter) and technical corrections again requested. The DRGR glitches are resulting in an under-reporting of funds drawn of about \$23,000.]

DLG has continued to provide intensive technical assistance to partners with lagging projects during this quarter.

The agency's meetings with housing partners with slow-moving projects in January and June of 2012 resulted in improved project performance and an increase in the rate of expenditures. During the quarter ending 12/31/12, DLG's partners expended over \$3 million. All agencies with lagging projects continue to have benchmark schedules for their specific projects and activities, and weekly or bi-weekly conference calls are ongoing for projects that continue to have delays.

With the NSP-1 baseline allocation and \$3.5 million in program income received to date, DLG's housing partners are producing 162 homebuyer units, 36 lease-purchase units, and 153 rental units. These numbers do not include emergency shelter units, land bank properties or properties that were undevelopable and were converted to side lots and/or greenspace. Actual production of 343 housing units far exceeds the state's original projection of 220 units to be produced with the NSP-1 funds.

Of the 343 housing units produced:

- 82 of 162 homebuyer units have sold;
- 7 of 36 lease-purchase units are leased (others have already converted to occupancy and are included in the homeownership production/achievement numbers above;
- 115 of 145 rental units are leased.

The bulk of the state's unsold housing units are in Louisville, where the Housing Partnership produced 34 homeownership and 20 lease-purchase units with approximately \$5.5 in NSP funding. Three of the homeownership units have sold (a handful of others are under contract), and none of the lease-purchase units are leased (10 are nearing construction completion). DLG has provided additional technical assistance to the agency including converting what were targeted as homeownership units to lease-purchase, allowing any of the 44 total units to be sold/leased to <50% households to meet the agency's LH25 requirement, agreeing to serve as lender of last resort for eligible borrowers who cannot obtain financing due to market constraints, and requesting/providing marketing assistance specific to the agency and its programs through the HUD NSP TA. Mary Paumen and Dave Kramer of TDA Associates are continuing to work with HPI to develop an improved marketing strategy to get the units into occupancy. The agency believes that it can have all lease-purchase units occupied by 6/30/13, and several of the homeownership units sold. DLG will continue to work with the agency to address market and marketing challenges.

COMPLETED PROJECTS

A number of the NSP-1 projects are complete, and DLG is scheduling close-out monitorings in the coming quarter to review funds reconciliation, records retention, and long-term compliance requirements with each housing partner. DLG's initial on-site project monitorings focused on NSP regulatory compliance, financial management, and NEPA, URA and other cross-cutting federal regulatory compliance. As projects have transitioned from the production to marketing phase, staff has conducted affirmative marketing/fair housing compliance reviews. Reviews are complete for the following agencies, all of which met the minimum AM/FH requirements:

Beattyville Housing and Development Corporation: Met all affirmative marketing/fair housing requirements.

Bardstown – Met and exceeded requirements. Significant outreach to local churches and non-profit organizations for assistance to ensure NSP information was available to individuals of all ethnic backgrounds. The City also provided any individual interested in the program with a detailed packet covering all of NSP's opportunities and qualifications.

CAC – The agency involved the community and neighborhood from project inception through completion, including holding community meetings, media events, open houses, and similar activities - most designed to obtain community input into the neighborhood services center. The center was created in a wing of an historic African-American school in Lexington's North End -- The Russell School. The Lexington Herald-Leader published numerous articles covering the school's renovation. CAC also hosted a focus group and invited individuals living in the area to pitch ideas for the Russell School project. CAC procured translation services and also provided a Spanish-language video on its website promoting the Russell School's day care center.

Covington -Covington has made multiple attempts to reach out to the City's population in areas with the greatest needs. City NSP staff has attended multiple group meetings to discuss homeownership opportunities in Covington's neighborhoods with the greatest African-American and Hispanic population. He also distributed NSP literature to Oasis, a community service agency for the Eastside Neighborhood, and to individuals attending Covington's Human Rights Commission monthly meetings. Covington also listed every available NSP home for sale, with detailed information about each house, on the City's website. It also had accessible translating services.

CVC – Met all requirements.

FAHE – FAHE drafted a comprehensive Affirmative Fair Housing Marketing Plan explaining its outreach strategies. Several ads were posted in Berea’s local newspaper and detailed Fair Housing brochures are available for those interested. No written materials are available for LEP individuals due to their low population in the area. FAHE arranged for translation services, if needed, with a translator from Berea College.

Henderson – Henderson went above and beyond to meet Fair Housing requirements. To reach out to individuals of all ethnic groups, Henderson advertised through its website, newsletter, local newspaper, social service agencies, Henderson Co. Migrant program and the Henderson Co. School System Family Resource Center. It also adopted a Language Identification Guide so LEP participants can point out which language they speak in order to help Henderson provide NSP and Fair Housing information in the appropriate language.

HPI - There were several articles posted online and in Louisville’s newspaper highlighting Sunset Gardens and the NSP Program. The articles did a good job summarizing the programs qualifications and gave interested clients HPI’s website for more information.

Ludlow - The City of Ludlow sought the help of the Housing Opportunities of Northern KY, Urban League, and Catholic Charities of Covington to further its outreach methods. Due to the low population of LEP individuals, there no non-English materials were created, however, the City ensured translators were on standby if translation was needed.

Pennyrile - Met all requirements.

Purchase - Met all requirements. Purchase also has 3 staff members who are fluent in Spanish and other languages.

REACH – There have been several articles published in the Herald Leader promoting REACH and the NSP program. REACH utilized an online translating service for anyone needing help.

Richmond – Met all requirements.

Russell Co. – The Inn turned to many outside sources, such as local law enforcement agencies, Board of Education, Cabinet for Health and Family Services and church organizations, for assistance in outreach. The Times Journal, Russell Co.’s local newspaper, ran several articles about the renovation of the old Shiloh Motel. The articles included information about The Inn’s purpose (emergency shelter). It also gave potential tenants a number to call for more information. Lake Cumberland Area District Development also posted information about The Inn and ran a feature story on one of the Habitat homes in its online newsletters.

Welcome House – Welcome House met all requirements.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| NSP-A-0000, Financing mechanisms | \$729,108.72 | \$2,461,352.00 | \$1,794,530.72 |
| NSP-ADM-0000, Administrative fees | \$121,420.16 | \$3,959,748.95 | \$2,157,917.68 |
| NSP-B-0000, Acquisition/Rehabilitation | \$135,863.00 | \$15,064,760.28 | \$13,027,350.14 |
| NSP-C-0001, Land banking-Acquisition | \$34,990.00 | \$1,541,034.08 | \$1,018,097.22 |
| NSP-D-0000, Demolition | \$0.00 | \$502,935.81 | \$470,491.00 |
| NSP-E-0000, Redevelopment | \$1,724,818.90 | \$17,327,408.11 | \$13,899,032.71 |



Activities

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-A-0000-09N-017/LI-finance mechanism |
| Activity Title: | Eligible Use A-Covington/LI-finance mechanism |

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing mechanisms

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Covington

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$1,748,402.00

Total Budget

\$0.00

\$1,748,402.00

Total Obligated

\$0.00

\$1,748,402.00

Total Funds Drawdown

\$57,624.00

\$1,479,235.00

Program Funds Drawdown

\$57,624.00

\$1,109,546.00

Program Income Drawdown

\$0.00

\$369,689.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$57,624.00

\$1,479,235.00

City of Covington

\$57,624.00

\$1,479,235.00

Match Contributed

\$0.00

\$27,191.00

Activity Description:

Eligible Use A: financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-seconds, loan loss reserves, and shared-equity loans for low-and-moderate income homebuyers. Covington to provide down payment, closing cost and principal reduction assistance via forgivable deferred loans to five income-eligible households for acquisition of foreclosed residential property.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

The City of Covington issued a \$1.7 million loan to the Housing Authority of Covington for the acquisition and rehab of foreclosed-upon rental houses known as Brighton Row (a failed low-income housing tax credit project). The housing authority has acquired and completed rehab on all 19 units; 12 are leased. Lease-up of the remaining seven is underway and should be complete by 3/31/13. Although this activity is behind schedule DLG expects all funds to be expended and units leased by the end of the coming quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 12/19 |
| # of Multifamily Units | 0 | 12/19 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 12/19 | 0/0 | 12/19 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-A-0000-09N-017/LI-homeownership |
| Activity Title: | Eligible Use A-Covington/LI-homeownership |

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP-A-0000

Project Title:

Financing mechanisms

Projected Start Date:

06/01/2009

Projected End Date:

06/01/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Covington

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$13,500.00

Total Budget

\$13,500.00

\$13,500.00

Total Obligated

\$0.00

\$13,500.00

Total Funds Drawdown

\$0.00

\$13,500.00

Program Funds Drawdown

\$0.00

\$13,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$13,500.00

City of Covington

\$0.00

\$13,500.00

Match Contributed

\$0.00

\$27,191.00

Activity Description:

Down payment and closing cost assistance to buyers of foreclosed single family homes; homes must meet code at time of acquisition. Covington included this activity for approximately \$500,000 in total NSP assistance in its original application; upon implementation there was insufficient foreclosed housing stock that met code and required no repair. Only one buyer was assisted; the program was subsequently terminated and all remaining funds moved to Eligible Use A/finance mechanisms for the City of Covington.

Location Description:

Covington, KY

Activity Progress Narrative:

Down payment and closing cost assistance to buyers of foreclosed single family homes; homes must meet code at time of acquisition. Covington included this activity for approximately \$500,000 in total NSP assistance in its original application; upon implementation there was insufficient foreclosed housing stock that met code and required no repair. Only one buyer was assisted; the program was subsequently terminated and all remaining funds moved to Eligible Use A/finance mechanisms for the City of Covington.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/1 |
| # of Singlefamily Units | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-A-00R2-12N-025/CVC rental |
| Activity Title: | Finance mechanism - CVC / R2 - rental |

Activity Category:

Acquisition - general

Project Number:

NSP-A-0000

Projected Start Date:

02/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing mechanisms

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Community Ventures Corp.

Overall

| | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$699,450.00 |
| Total Budget | (\$35,501.00) | \$699,450.00 |
| Total Obligated | (\$35,501.00) | \$699,450.00 |
| Total Funds Drawdown | \$699,450.00 | \$699,450.00 |
| Program Funds Drawdown | \$671,484.72 | \$671,484.72 |
| Program Income Drawdown | \$27,965.28 | \$27,965.28 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$699,450.00 | \$699,450.00 |
| Community Ventures Corp. | \$699,450.00 | \$699,450.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Acquisition of foreclosed multi-family development from private lender.

Location Description:

Lexington/Fayette County, Ky.

Activity Progress Narrative:

NSP funds were used to as a portion of the permanent financing for the acquisition of a 49-unit foreclosed-upon multifamily rental complex in Lexington. Community Ventures Corporation has completed acquisition and DLG is monitoring unit lease-ups to ensure they meet the state's habitability standard (HQS) prior to lease-up. DLG is also reviewing all income/asset verifications to ensure households are income-qualified.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 4 | 4/1 |
| # of buildings (non-residential) | 0 | 0/0 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired by admin | 0 | 0/0 |

| | | |
|-----------------------------------|---|-----|
| # of Parcels acquired voluntarily | 4 | 4/1 |
| Total acquisition compensation to | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 49 | 49/49 |
| # of Multifamily Units | 49 | 49/49 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 21 | 5 | 26 | 21/0 | 5/49 | 26/49 | 100.00 |
| # Renter Households | 21 | 5 | 26 | 21/0 | 5/49 | 26/49 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--|----------------|
| Local banks-perm finance (rental only) | \$700,785.00 |
| NeighborWorks America | \$300,000.00 |
| Subtotal Match Sources | \$1,000,785.00 |

| Other Funding Sources | Amount |
|--------------------------------|----------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$1,000,785.00 |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NSP-ADM-0000-09N-004 |
| Activity Title: | Admin-Housing Authority of Bowling Green |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Authority of Bowling Green

Overall
Oct 1 thru Dec 31, 2012
To Date
Total Projected Budget from All Sources

N/A

\$99,028.00

Total Budget

\$0.00

\$99,028.00

Total Obligated

\$0.00

\$99,028.00

Total Funds Drawdown

\$159.00

\$99,028.00

Program Funds Drawdown

\$159.00

\$99,028.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$159.00

\$99,028.00

Housing Authority of Bowling Green

\$159.00

\$99,028.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The Housing Authority of Bowling Green has sold all but one unit produced with its baseline NSP-1 funding and that unit is under contract. The project will be 100% complete with all funds drawn in the coming quarter; DLG has no concerns.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-ADM-0000-09N-011 |
| Activity Title: | Admin - Russell County Fiscal Court |

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

01/01/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

12/31/2012

Responsible Organization:

Russell County Fiscal Court

Overall

| | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$37,775.00 |
| Total Budget | \$37,775.00 | \$37,775.00 |
| Total Obligated | \$0.00 | \$37,775.00 |
| Total Funds Drawdown | \$7,775.00 | \$37,775.00 |
| Program Funds Drawdown | \$7,775.00 | \$37,775.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,775.00 | \$37,775.00 |
| Russell County Fiscal Court | \$7,775.00 | \$37,775.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administrative fees in relation to Eligible Use E project in which a foreclosed, vacant motel will be acquired, rehabbed, and converted to emergency/transitional housing for homeless persons.

Location Description:

Russell County, Ky.

Activity Progress Narrative:

The Russell County Fiscal Court has completed conversion of a foreclosed motel to an emergency shelter and the facility is operating. The two nearby vacant/blighted properties that were acquired have been cleared, donated to Habitat, and Habitat has newly-constructed single family homes, both of which have been sold to income-eligible buyers. This project is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | NSP-ADM-0000-09N-014 |
| Activity Title: | Admin-local-Welcome House |

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

06/30/2012

Responsible Organization:

Welcome House

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$20,000.00

Total Budget

\$20,000.00

\$20,000.00

Total Obligated

\$0.00

\$20,000.00

Total Funds Drawdown

\$0.00

\$20,000.00

Program Funds Drawdown

\$0.00

\$20,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$20,000.00

Welcome House

\$0.00

\$20,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs &ndash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Greenup Street/King's Crossing area of Covington, Ky.

Activity Progress Narrative:

Activity complete and all performance measures entered in prior period QPR; activity completion date entered but activity continues to show in QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|----------|-----|-------------------|
| | | | Kentucky | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | NSP-ADM-0000-09N-017 |
| Activity Title: | Admin-local-City of Covington |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Covington

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$239,600.00

Total Budget

\$239,600.00

\$239,600.00

Total Obligated

\$0.00

\$239,600.00

Total Funds Drawdown

\$22,500.00

\$209,383.00

Program Funds Drawdown

\$15,000.00

\$194,383.00

Program Income Drawdown

\$7,500.00

\$15,000.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$22,500.00

\$209,383.00

City of Covington

\$22,500.00

\$209,383.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

The City of Covington has partnered with the Housing Authority of Covington, Housing Opportunities of Northern Kentucky and the Center for Greater Neighborhoods to rehab/build 32 units within the City of Covington. A total of 30 units have been completed and the City has started rehab on 2 additional units. Nineteen rental units completed with 12 occupied and 7 expected to be leased by 2/15/13. Thirteen of the units are rehab/build units for qualified homeownership, 3 units have sold and 2 are currently under contract. The City and CGN are marketing all projects via the City's website www.makecovingtonhome.com. All unsold units are listed on the local Multiple Listing Service. The listing agents have developed a unified marketing plan, including coordinated open house events, a video posted online and a brochure which

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-019

Activity Title: Admin-local-Pennyrile

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Pennyrile Housing

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$66,150.00

Total Budget

\$66,150.00

\$66,150.00

Total Obligated

\$0.00

\$66,150.00

Total Funds Drawdown

\$1,039.00

\$66,150.00

Program Funds Drawdown

\$1,039.00

\$66,150.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,039.00

\$66,150.00

Pennyrile Housing

\$1,039.00

\$66,150.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destabilized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

Pennyrile Housing Corporation acquired and rehabbed 10 foreclosed single-family homes under NSP-1. Six homes have sold. The remaining four homes are listed with a Realtor for re-sale and are currently being shown. Due to the declining market and the abundance of available homes for sale in the Oak Grove area sales have been slow. DLG has given the Pennyrile Housing Corporation technical assistance to help with marketing these units. In order to expand the pool of potential buyers and improve marketing the Department for Local Government has released one of these homes from the low –income set-aside requirement and has extended their completion deadline to December 31, 2013. The Pennyrile Housing Corporation is hopeful that the remaining four houses will sell this spring. This project is 99.26% expended. DLG has no concerns.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | NSP-ADM-0000-09N-020 |
| Activity Title: | Admin-Comm Action Council/Lex |

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

06/30/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

12/31/2012

Responsible Organization:

Community Action Council-Lexington

Overall

| | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$45,616.00 |
| Total Budget | \$45,616.00 | \$45,616.00 |
| Total Obligated | \$0.00 | \$45,616.00 |
| Total Funds Drawdown | \$0.00 | \$45,616.00 |
| Program Funds Drawdown | \$0.00 | \$42,000.00 |
| Program Income Drawdown | \$0.00 | \$3,616.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$45,616.00 |
| Community Action Council-Lexington | \$0.00 | \$45,616.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

)
 Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington, KY (Northend neighborhood, area around historic Russell School/area of minority concentration), part of the Lexington-Fayette MSA.

Activity Progress Narrative:

Project complete with all funds drawn and performance measures entered.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-022

Activity Title: Admin-local-Green River

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Green River Housing Corporation

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$49,930.00

Total Budget

\$49,930.00

\$49,930.00

Total Obligated

\$0.00

\$49,930.00

Total Funds Drawdown

\$0.00

\$47,430.00

Program Funds Drawdown

\$0.00

\$47,430.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$47,430.00

Green River Housing Corporation

\$0.00

\$47,430.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs &dash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Foreclosed and/or abandoned single family dwellings in distressed neighborhoods in Daviess County (City of Owensboro, Owensboro-Daviess MSA); Henderson (City of Henderson, part of the Evansville IN MSA); and adjoining Ohio County (destabilized neighborhoods/suburb area).

Activity Progress Narrative:

Green River Housing Corporation acquired and rehabbed 10 foreclosed single family homes and listed all with local Realtors, but the agency's program design (100% of sales to <50% AMI households) became infeasible due to tighter underwriting criteria and a tighter credit market. Five of the 10 units have been conveyed for \$1 to the Henderson Housing Authority for operation as permanent rental housing for households with incomes <50% of AMI. The Department for Local Government has modified Green River's funding agreement to release the <50% AMI restriction on two of the remaining five homeownership units. One of the five units has sold and another is under contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|----------|-----|-------------------|
| | | | Kentucky | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-ADM-0000-09N-024

Activity Title: Admin-local-REACH

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

REACH

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$36,973.00

Total Budget

\$0.00

\$36,973.00

Total Obligated

\$0.00

\$36,973.00

Total Funds Drawdown

\$0.00

\$36,973.00

Program Funds Drawdown

\$0.00

\$36,973.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$36,973.00

REACH

\$0.00

\$36,973.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington/Fayette County, Ky. (Northend neighborhood and/or Georgetown Street neighborhood)

Activity Progress Narrative:

REACH, Inc., acquired six foreclosed single family homes and rehabbed each; all are complete and sold to income-eligible buyers. This project is complete and all performance measures entered.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|----------|-----|-------------------|
| | | | Kentucky | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NSP-ADM-0000-09N-025

Activity Title: Admin-local-CVC

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Ventures Corp.

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$83,545.00

Total Budget

\$83,545.00

\$83,545.00

Total Obligated

\$0.00

\$83,545.00

Total Funds Drawdown

\$0.00

\$83,545.00

Program Funds Drawdown

\$0.00

\$83,545.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$83,545.00

Community Ventures Corp.

\$0.00

\$83,545.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

Community Ventures Corporation acquired and rehabbed 20 foreclosed single family homes; 13 of the 20 have been sold, 7 remain in lease/purchase status to qualified households and are on target to convert to homeownership in 2013 and 2014. All performance measures have been entered and this activity is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|----------|-----|-------------------|
| | | | Kentucky | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-ADM-0000-09N-026

Activity Title: Admin-local-Beattyville

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

11/01/2012

Responsible Organization:

Beattyville Housing Development

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$20,000.00

Total Budget

\$20,000.00

\$20,000.00

Total Obligated

\$0.00

\$20,000.00

Total Funds Drawdown

\$4,880.00

\$20,000.00

Program Funds Drawdown

\$0.00

\$15,120.00

Program Income Drawdown

\$4,880.00

\$4,880.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,880.00

\$20,000.00

Beattyville Housing Development

\$4,880.00

\$20,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed area of the City of Beattyville in Lee County, Ky.

Activity Progress Narrative:

Beattyville Housing and Development Corporation acquired and rehabbed four single family homes; all units are complete and sold to households with incomes at or below 50% of area median. All performance measures are complete; remaining funds will be recaptured. This activity is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | NSP-ADM-0000-09N-031 |
| Activity Title: | Admin-local-Henderson HA |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Henderson Housing Authority

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$76,318.00

Total Budget

\$26,350.00

\$76,318.00

Total Obligated

\$26,350.00

\$76,318.00

Total Funds Drawdown

\$1,777.00

\$49,007.39

Program Funds Drawdown

\$0.00

\$47,230.39

Program Income Drawdown

\$1,777.00

\$1,777.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,777.00

\$49,007.39

Henderson Housing Authority

\$1,777.00

\$49,007.39

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Martin Luther King Ave. area of Henderson, destabilized by foreclosures/vacant commercial and residential structures (Henderson County, Ky.).

Activity Progress Narrative:

The Housing Authority of Henderson has completed all construction on its rehab/new construction units funded as part of its baseline allocation of NSP, and all but one rental unit has been leased (that unit will be leased in the first quarter of 2013). DLG allocated additional funding to the agency for production of additional units, all of which will be LEEDS-certified. Acquisition and clearance activities for the newly-funded three single family rental homes is complete. Plans and specs are being prepared. Construction is expected to begin in Spring 2013.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-036

Activity Title: Admin-local-Bardstown

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

12/31/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Bardstown, City of

Overall

Oct 1 thru Dec 31, 2012

To Date

Total Projected Budget from All Sources

N/A

\$8,034.00

Total Budget

\$8,034.00

\$8,034.00

Total Obligated

\$0.00

\$8,034.00

Total Funds Drawdown

\$0.00

\$8,034.00

Program Funds Drawdown

\$0.00

\$8,034.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$8,034.00

Bardstown, City of

\$0.00

\$8,034.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs &dash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Bardstown, Ky. - distressed areas of city (foreclosed/vacant housing due to automotive and automotive-related plant layoffs and closings)

Activity Progress Narrative:

Project is complete with all units sold, funds drawn and performance measures entered.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|----------|-----|-------------------|
| | | | Kentucky | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | NSP-ADM-0000-09N-037 |
| Activity Title: | Admin-local-Newport Millennium |

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Newport Millennium Housing Corp. III

| Overall | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$55,621.00 |
| Total Budget | \$0.00 | \$55,621.00 |
| Total Obligated | \$0.00 | \$55,621.00 |
| Total Funds Drawdown | \$0.00 | \$50,621.00 |
| Program Funds Drawdown | \$0.00 | \$50,621.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$50,621.00 |
| Newport Millennium Housing Corp. III | \$0.00 | \$50,621.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

Newport Millennium Housing Corp acquired 8 properties demolition and/or site work is complete on all eight properties. Constuction is complete on eight new rental units and occupied by very low income residents.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|----------|-----|-------------------|
| | | | Kentucky | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-ADM-0000-09N-038

Activity Title: Admin-local-Ludlow

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Ludlow, City of

Overall

Oct 1 thru Dec 31, 2012

To Date

Total Projected Budget from All Sources

N/A

\$59,809.00

Total Budget

\$0.00

\$59,809.00

Total Obligated

\$0.00

\$59,809.00

Total Funds Drawdown

\$0.00

\$51,219.00

Program Funds Drawdown

\$0.00

\$51,219.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$51,219.00

Ludlow, City of

\$0.00

\$51,219.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs &ndash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

The City of Ludlow, through its nonprofit developer, has completed acquisition and rehabilitation of three foreclosed residential properties. One building has been converted to a condominium, for total project production of four single family units. One unit has sold two are under contract; the fourth is on the market. DLG does not have concerns regarding expenditure of funds and project completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|----------|-----|-------------------|
| | | | Kentucky | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | NSP-ADM-0000-09N-043 |
| Activity Title: | Admin-local-LFUCG-landbank |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Lexington-Fayette urban County Government

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$52,461.00

Total Budget

\$0.00

\$52,461.00

Total Obligated

\$0.00

\$52,461.00

Total Funds Drawdown

\$7,971.00

\$49,278.86

Program Funds Drawdown

\$2,786.00

\$42,824.86

Program Income Drawdown

\$5,185.00

\$6,454.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,971.00

\$49,278.86

Lexington-Fayette urban County Government

\$7,971.00

\$49,278.86

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Destabilized neighborhoods in Lexington-Fayette County, Ky. (multiple - see application)

Activity Progress Narrative:

Fourteen of the 24 Landbank properties acquired by the Lexington Fayette Urban County Government (LFUCG) were conveyed to the Lexington Habitat for Humanity (LHFH) for new construction of single-family homes. Habitat re-platted four of these properties into two buildable lots which resulted in a total of twelve LHFH properties. New construction of single-family homes has been completed on seven of LHFH's properties. All seven single-family homes have been sold. The remaining five LHFH properties are expected to be completed and sold to eligible homebuyers by the end of January 2013. Two of the remaining ten properties were transferred to the Fayette County Local Development Corporation (FCLDC) for new construction of two rental units. Construction is complete on these two rental units and both units are occupied. LFUCG conveyed five of the remaining eight properties to Seedleaf Inc. to be used for community gardens. One property has been consolidated into the existing Fayette County Public Park. LFUCG will retain the last two properties in the landbank, to be held for future redevelopment activities. 97.8% of LFUCG's NSP1 funds have been expended. DLG has no concerns at this time.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-ADM-0000-09N-044 |
| Activity Title: | Admin-Local-Housing Partnership |

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

| Overall | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$148,000.00 |
| Total Budget | \$148,000.00 | \$148,000.00 |
| Total Obligated | \$0.00 | \$148,000.00 |
| Total Funds Drawdown | \$0.00 | \$128,500.00 |
| Program Funds Drawdown | \$0.00 | \$128,500.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$128,500.00 |
| Housing Partnership, The | \$0.00 | \$128,500.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

The Housing Partnership, Inc. (HPI) has acquired a total of 44 properties, including acquisition/rehab of nine foreclosed single family homes and new construction of 35 homes on vacant/demolished properties. Three homes have sold and others are under purchase contract. However, due to slow sales, DLG has approved a program design change to convert 10 of the homeownership units to lease-purchase, and has worked with HPI to create a lease-purchase program plan and related materials. Outreach events are on-going with 3 homebuyer orientation classes being offered each month, and additional potential homebuyers not already in the pipeline are being identified and encouraged to enroll as they express interest. HPI has also made arrangements with the City of Louisville for additional down payment assistance for some of the LISA homebuyers. The Housing Partnership has expended 98.04% of their NSP-1 funds. DLG has strong concerns regarding the sale of the remaining units (or lease-up) and has offered intensive technical assistance for some time. to HPI and have scheduled bi-weekly conference calls with HPI for the duration of the project to offer continued support and technical assistance. Due to HPI's slow moving sales DLG has allowed HPI to convert 10 of these units to lease/purchase. In addition, DLG has requested, and HPI is receiving, technical assistance through the HUD NSP TA program specific to marketing and sale or marketing and lease-purchase of NSP units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|----------|-----|-------------------|
| | | | Kentucky | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-ADM-0000-09N-045

Activity Title: Admin-local-FAHE

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

FAHE

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$25,000.00

Total Budget

\$25,000.00

\$25,000.00

Total Obligated

\$0.00

\$25,000.00

Total Funds Drawdown

\$0.00

\$25,000.00

Program Funds Drawdown

\$0.00

\$25,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$25,000.00

FAHE

\$0.00

\$25,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Targeted neighborhoods in Madison County, in the cities of Berea and Richmond.

Activity Progress Narrative:

Project is complete with all funds expended and performance measures entered; all units sold.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|----------|-----|-------------------|
| | | | Kentucky | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-ADM-0000-09N-047

Activity Title: Admin-local-Richmond

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

06/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

09/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Richmond, City of

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$61,847.00

Total Budget

\$61,847.00

\$61,847.00

Total Obligated

\$0.00

\$61,847.00

Total Funds Drawdown

\$9,000.00

\$55,658.00

Program Funds Drawdown

\$9,000.00

\$55,658.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,000.00

\$55,658.00

Richmond, City of

\$9,000.00

\$55,658.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Richmond (Lex/Fayette MSA) - destabilized neighborhoods.

Activity Progress Narrative:

The City of Richmond has completed and sold all homeownership units, and is nearing construction completion on three rental units. The units will be managed by the city's housing authority, which has an extensive waiting list. Lease-up is expected to occur quickly in the first quarter of 2013. The City of Richmond has expended 94.82% of their NSP funds and DLG has no concerns.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-ADM-0000-09N-051

Activity Title: Admin-local-Purchase

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Purchase Housing

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$70,814.90

Total Budget

\$0.00

\$70,814.90

Total Obligated

\$0.00

\$71,493.00

Total Funds Drawdown

\$733.90

\$70,814.90

Program Funds Drawdown

\$733.90

\$70,814.90

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$733.90

\$70,814.90

Purchase Housing

\$733.90

\$70,814.90

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Purchase Area Housing Corporation has completed acquisition/rehab or new construction on eleven single-family homes, and all eleven have been sold to income eligible homebuyers. The agency has done an exemplary job with its NSP-1 allocation and has expended 100% of its NSP-1 funds. This activity is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | NSP-ADM-0000-09N-052 |
| Activity Title: | Admin-local-Louisville Metro |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Louisville Metro

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$166,775.00

Total Budget

\$166,775.00

\$166,775.00

Total Obligated

\$0.00

\$166,775.00

Total Funds Drawdown

\$3,595.00

\$40,520.00

Program Funds Drawdown

\$3,595.00

\$40,520.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,595.00

\$40,520.00

Louisville Metro

\$3,595.00

\$40,520.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

Infrastructure at Boxelder Crossing has been installed with the exception of the final street paving and sidewalks. Louisville Metro has used \$372,652.50 in CDBG Entitlement to fund the balance of non-NSP funded infrastructure. The developer has received Certificates of Occupancy for all 9 houses on the Use E type lots. The project came in under budget and remaining funds are being re-budgeted to Eligible Use C, land banking, for additional property acquisition activities and long-term property maintenance cost.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-ADM-0000-09N-DLG

Activity Title: Admin-state-DLG

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

12/01/2008

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Commonwealth of KY-Dept. for Local Govt

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$2,426,985.95

Total Budget

(\$133,936.53)

\$2,426,985.95

Total Obligated

(\$133,936.53)

\$2,426,985.95

Total Funds Drawdown

\$100,930.00

\$1,211,771.54

Program Funds Drawdown

\$38,607.26

\$940,652.53

Program Income Drawdown

\$62,322.74

\$271,119.01

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$100,930.00

\$1,211,771.54

Commonwealth of KY-Dept. for Local Govt

\$100,930.00

\$1,211,771.54

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Activity Progress Narrative:

DLG's NSP staff continues to manage and monitor projects for compliance with NSP and federal cross-cutting requirements. The state's NSP-1 allocation of \$37.4 million is approximately 97% expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-ADM-00R2-11N-004

Activity Title: HABG RII - admin

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

04/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$12,788.00

Total Budget

\$0.00

\$12,788.00

Total Obligated

\$0.00

\$12,788.00

Total Funds Drawdown

\$1,074.00

\$12,788.00

Program Funds Drawdown

\$0.00

\$11,714.00

Program Income Drawdown

\$1,074.00

\$1,074.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,074.00

\$12,788.00

Housing Authority of Bowling Green

\$1,074.00

\$12,788.00

Match Contributed

\$0.00

\$0.00

Activity Description:

New construction of two homebuyer units (supplemental funding to NSP-1 base allocation) to continue and strengthen stabilization efforts in Max Hampton neighborhood.

Location Description:

Bowling Green and Warren County, Ky.

Activity Progress Narrative:

The project is complete and both new-construction LEEDS-Silver certified homebuyer units are completed and sold to income-eligible buyers.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | NSP-ADM-00R2-12N-002 |
| Activity Title: | NSP-ADM-00R2-002/Owensboro |

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

04/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/31/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Owensboro

Overall

| | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$12,500.00 |
| Total Budget | \$0.00 | \$12,500.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Owensboro | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Acquisition/rehab/resale of foreclosed properties or new construction on vacant, previously developed lots; three single family dwellings total.

Location Description:

City of Owensboro, Ky.

Activity Progress Narrative:

environmental review complete and funding agreement in process

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|----------|-----|-------------------|
| | | | Kentucky | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-ADM-00R2-12N-004

Activity Title: HABG 2012 R2 admin

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

05/01/2012

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$35,500.00

Total Budget

\$0.00

\$35,500.00

Total Obligated

\$35,500.00

\$35,500.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Housing Authority of Bowling Green

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative funds for award of additional \$710,000 for production of five more NSP-assisted units within targeted neighborhoods.

Location Description:

Bowling Green/Warren County, KY

Activity Progress Narrative:

The Housing Authority of Bowling Green was awarded additional funding for the acquisition/rehab or new construction of five additional units in its NSP-1 targeted neighborhoods. Several units are under construction and the remainder are in the acquisition phase. DLG has no concerns regarding timely completion; the agency has consistently been a high-performing grantee.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-ADM-00R2-12N-025

Activity Title: Admin/local - CVC R2

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

02/01/2012

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Ventures Corp.

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$35,500.00

Total Budget

\$13,455.00

\$35,500.00

Total Obligated

\$13,455.00

\$35,500.00

Total Funds Drawdown

\$33,725.00

\$33,725.00

Program Funds Drawdown

\$33,725.00

\$33,725.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$33,725.00

\$33,725.00

Community Ventures Corp.

\$33,725.00

\$33,725.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of foreclosed 49-unit multifamily development from private lender.

Location Description:

Lexington/Fayette County, Ky.

Activity Progress Narrative:

Community Ventures Corporation has completed the purchase of Hartford Place Apartments, a foreclosed 49-unit multi-family complex on Martha Circle, Lexington, KY. Currently the HQS improvements for occupied units are complete. Kentucky Housing Corp. has inspected and approved HQS standards on completed units. NSP funds have been requested by CVC to take out interim financing, provided all current households income/asset verifications are complete and all households are income-eligible. If any are not, funding will be reduced on a pro rata basis.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-ADM-00R2-12N-044 |
| Activity Title: | NSP-ADM-00R2-044/HPI Fawn Lakes |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/01/2012

Projected End Date:

12/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Housing Partnership, The

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$12,500.00

Total Budget

\$0.00

\$12,500.00

Total Obligated

\$0.00

\$12,500.00

Total Funds Drawdown

\$9,000.00

\$9,000.00

Program Funds Drawdown

\$9,000.00

\$9,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,000.00

\$9,000.00

Housing Partnership, The

\$9,000.00

\$9,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

new construction of 10 single family homes for rental (and eventual lease/purchase and sale) to veterans with incomes at or below 50% of area median.

Location Description:

Cane Road Run corridor in Louisville (Jefferson County)

Activity Progress Narrative:

The Housing Partnership, Inc. (HPI) received funding from NSP-1 Round II to combine with financing received from the Kentucky Housing Corporation (KHC) to acquire 10 vacant properties and construct 10 new homes at the Cottages of Fawn Lakes in Louisville. Construction is winding down and HPI expects to have all ten homes complete and leased by the end of May 2013. DLG remains strongly concerned about the agency's capacity to have units leased by May 2013, given that their NSP-1 baseline project (44 units) is extremely slow moving. DLG has given HPI extensive technical assistance in addition to requesting further technical assistance from HUD to help HPI with marketing issues. DLG will continue to work closely with the HPI to address marketing challenges. This project is 98.33% expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-B-0000-09N-004

Activity Title: Eligible Use B-HABG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$712,765.44

Total Budget

(\$149.80)

\$712,765.44

Total Obligated

(\$149.80)

\$712,765.44

Total Funds Drawdown

\$24.00

\$712,662.00

Program Funds Drawdown

\$24.00

\$693,621.00

Program Income Drawdown

\$0.00

\$19,041.00

Program Income Received

\$0.00

\$322,189.92

Total Funds Expended

\$24.00

\$712,662.00

Housing Authority of Bowling Green

\$24.00

\$712,662.00

Match Contributed

\$0.00

\$422,886.42

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. The Housing Authority of Bowling Green proposes assistance to eight households under Eligible Use B. Eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The Housing Authority of Bowling Green acquired and rehabbed six foreclosed houses under this activity; five of the six have been sold and the remaining unit is under purchase contract. DLG has no concerns.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 5/6 |
| #Energy Star Replacement Windows | 0 | 0/1 |
| #Additional Attic/Roof Insulation | 0 | 0/1 |

| | | |
|-------------------------------------|---|-----|
| #Efficient AC added/replaced | 0 | 0/1 |
| #Replaced thermostats | 0 | 5/1 |
| #Replaced hot water heaters | 0 | 0/1 |
| #Light Fixtures (indoors) replaced | 0 | 5/1 |
| #Light fixtures (outdoors) replaced | 0 | 0/1 |
| #Refrigerators replaced | 0 | 0/1 |
| #Clothes washers replaced | 0 | 0/1 |
| #Dishwashers replaced | 0 | 0/1 |
| #Low flow toilets | 0 | 5/1 |
| #Low flow showerheads | 0 | 5/1 |
| #Units with bus/rail access | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/1 |
| #Sites re-used | 0 | 5/1 |
| #Units & other green | 0 | 6/1 |
| # ELI Households (0-30% AMI) | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 5/6 |
| # of Singlefamily Units | 0 | 5/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 5/4 | 5/6 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 5/4 | 5/6 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | NSP-B-0000-09N-004/LI |
| Activity Title: | Eligible Use B-HABG<50% |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Authority of Bowling Green

| Overall | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$771,677.00 |
| Total Budget | \$442.00 | \$771,677.00 |
| Total Obligated | \$442.00 | \$771,677.00 |
| Total Funds Drawdown | \$1,127.00 | \$771,677.00 |
| Program Funds Drawdown | \$1,127.00 | \$671,679.00 |
| Program Income Drawdown | \$0.00 | \$99,998.00 |
| Program Income Received | \$0.00 | \$377,016.04 |
| Total Funds Expended | \$24.00 | \$770,574.00 |
| Housing Authority of Bowling Green | \$24.00 | \$770,574.00 |
| Match Contributed | \$0.00 | \$333,917.27 |

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. Under this activity, eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status. The Housing Authority of Bowling Green will assist approximately six households with incomes at or below 50% of area median with this activity.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The Housing Authority of Bowling Green acquired and rehabbed six foreclosed houses under this activity; five of the six have been sold and the remaining unit is under purchase contract. DLG has no concerns.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 6/6 |
| #Replaced thermostats | 0 | 6/1 |

| | | |
|------------------------------------|---|------|
| #Replaced hot water heaters | 0 | 1/1 |
| #Light Fixtures (indoors) replaced | 0 | 20/1 |
| #Low flow toilets | 0 | 9/1 |
| #Low flow showerheads | 0 | 11/1 |
| #Sites re-used | 0 | 6/6 |
| #Units & other green | 0 | 5/1 |
| # ELI Households (0-30% AMI) | 0 | 2/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 6/6 |
| # of Singlefamily Units | 0 | 6/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 6/6 | 0/0 | 6/6 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 6/6 | 0/0 | 6/6 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | NSP-B-0000-09N-017 |
| Activity Title: | Eligible Use B-Covington |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Covington

Overall

| | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$790,984.00 |
| Total Budget | (\$129,470.00) | \$790,984.00 |
| Total Obligated | (\$129,470.00) | \$912,632.00 |
| Total Funds Drawdown | \$1,553.00 | \$718,389.00 |
| Program Funds Drawdown | \$1,553.00 | \$485,596.85 |
| Program Income Drawdown | \$0.00 | \$232,792.15 |
| Program Income Received | \$118,895.01 | \$224,808.05 |
| Total Funds Expended | \$2,159.00 | \$718,995.00 |
| City of Covington | \$2,159.00 | \$718,995.00 |
| Match Contributed | \$0.00 | \$74,395.09 |

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. Under this activity, eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status. The two households assisted under this activity must have incomes at or below 120% of AMI.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

The City and CGN are marketing all homes via the City's website www.makecovingtonhome.com. All unsold homeownership units are listed and featured on the local Multiple Listing Service. The listing agents have developed a unified marketing plan, including coordinated open house events, a video posted online and a brochure which highlights all properties for sale. Currently, City staff is working with four prospective buyers for properties being developed by the Center for Greater Neighborhoods. One of five properties has been sold; the remaining four are on the market.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

| | | |
|------------------------------------|---|-----|
| # of Properties | 0 | 1/5 |
| #Efficient AC added/replaced | 0 | 0/0 |
| #Replaced thermostats | 0 | 1/1 |
| #Light Fixtures (indoors) replaced | 0 | 1/1 |
| #Low flow toilets | 0 | 2/1 |
| #Low flow showerheads | 0 | 1/1 |
| #Units with bus/rail access | 0 | 1/5 |
| #Sites re-used | 0 | 1/5 |
| #Units & other green | 0 | 5/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/5 |
| # of Singlefamily Units | 0 | 1/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 1/5 | 1/5 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 1/5 | 1/5 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------|-------------|
| Local banks-development loans | \$86,691.00 |
| Subtotal Match Sources | \$86,691.00 |
| Other Funding Sources | Amount |
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$86,691.00 |

Grantee Activity Number: NSP-B-0000-09N-017/LI

Activity Title: Covington B/LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

01/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Covington

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$143,021.00

Total Budget

\$0.00

\$143,021.00

Total Obligated

\$0.00

\$133,705.00

Total Funds Drawdown

\$0.00

\$133,705.00

Program Funds Drawdown

\$0.00

\$133,705.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$133,705.00

City of Covington

\$0.00

\$133,705.00

Match Contributed

\$49,827.99

\$49,827.99

Activity Description:

Newly-created activity 9/12; Covington funded for B/regular. Unit at 330 E. 18th sold to <50% AMI household. Funds reclassified to this LH25 activity.

Location Description:

Covington, KY

Activity Progress Narrative:

One unit was produced and sold under this activity, which is complete with all funds drawn and performance measures entered. The activity will remain open until all of the City of Covington's Eligible Use B units are sold, in the event that one of the four under Eligible Use B/regular is sold to a <50% AMI household and funds need to be reclassified to this LH25 activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/1 |
| #Units with bus/rail access | 0 | 1/1 |
| #Sites re-used | 0 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/1 |
| # of Singlefamily Units | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | NSP-B-0000-09N-019 |
| Activity Title: | Eligible Use B-Pennyrile |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Pennyrile Housing

| Overall | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$711,688.00 |
| Total Budget | \$101,194.00 | \$711,688.00 |
| Total Obligated | \$101,194.00 | \$711,688.00 |
| Total Funds Drawdown | \$1,585.00 | \$705,319.00 |
| Program Funds Drawdown | \$1,453.00 | \$700,401.00 |
| Program Income Drawdown | \$132.00 | \$4,918.00 |
| Program Income Received | \$63,403.70 | \$391,113.70 |
| Total Funds Expended | \$105,561.00 | \$705,582.00 |
| Pennyrile Housing | \$105,561.00 | \$705,582.00 |
| Match Contributed | \$9,430.46 | \$377,663.69 |

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destabilized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

The Pennyrile Housing Corporation acquired and rehabbed ten foreclosed homes under this eligible use. Six of these homes have been sold and the remaining four homes are being marketed. Pennyrile Housing Corporation has partnered with local lenders to promote home sales to eligible homebuyers and is hopeful that the remaining homes will sell this spring. They have expended 99.18% of their eligible use B funds. The Department for Local Government has no concerns.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 1 | 5/5 |



| | | |
|------------------------------------|---|------|
| #Energy Star Replacement Windows | 1 | 1/1 |
| #Efficient AC added/replaced | 0 | 0/1 |
| #Replaced thermostats | 1 | 5/1 |
| #Light Fixtures (indoors) replaced | 7 | 11/1 |
| #Low flow toilets | 1 | 5/1 |
| #Low flow showerheads | 1 | 5/1 |
| #Sites re-used | 1 | 5/5 |
| #Units & other green | 4 | 9/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 5/5 |
| # of Singlefamily Units | 1 | 5/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 1 | 1 | 0/0 | 5/5 | 5/5 | 100.00 |
| # Owner Households | 0 | 1 | 1 | 0/0 | 5/5 | 5/5 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-B-0000-09N-019/LI |
| Activity Title: | Eligible Use B-Pennyrile<50% |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Pennyrile Housing

| Overall | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$469,208.00 |
| Total Budget | (\$101,194.00) | \$469,208.00 |
| Total Obligated | (\$101,194.00) | \$469,208.00 |
| Total Funds Drawdown | \$6,391.00 | \$466,290.04 |
| Program Funds Drawdown | \$5,521.00 | \$460,635.04 |
| Program Income Drawdown | \$870.00 | \$5,655.00 |
| Program Income Received | \$0.00 | \$39,786.54 |
| Total Funds Expended | (\$97,585.00) | \$466,027.04 |
| Pennyrile Housing | (\$97,585.00) | \$466,027.04 |
| Match Contributed | \$0.00 | \$48,148.33 |

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destabilized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

Pennyrile Housing Corporation rehabbed four homes to be sold to families with less than 50% area median household income. One of these houses has been sold and three are being marketed. Due to market decline in the Oak Grove area the Department for Local Government extended Pennyrile Housing Corporation's deadline to sell the remaining homes to December 31, 2013. Also, in an effort to expand the pool of potential buyers the Department for Local Government has released one of the remaining units from the low-income-set-aside restriction. 99.13% of eligible use B/LI funds have been expended for this project and DLG has no concerns. Negative funds expended during quarter reflects reclassification of expenses for unit that was produced under this activity (LH25) that ultimately sold to a household with income >50% of AMI

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/5 |
| #Energy Star Replacement Windows | 0 | 0/1 |
| #Efficient AC added/replaced | 0 | 0/1 |
| #Replaced thermostats | 0 | 1/1 |
| #Replaced hot water heaters | 0 | 1/1 |
| #Light Fixtures (indoors) replaced | 0 | 1/1 |
| #Low flow toilets | 0 | 1/1 |
| #Low flow showerheads | 0 | 1/1 |
| #Sites re-used | 0 | 1/1 |
| #Units & other green | 0 | 2/1 |
| # ELI Households (0-30% AMI) | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/5 |
| # of Singlefamily Units | 0 | 1/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/5 | 0/0 | 1/5 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 1/5 | 0/0 | 1/5 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NSP-B-0000-09N-022 |
| Activity Title: | Eligible use B/reg - Green River |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

03/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Green River Housing Corporation

| Overall | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$206,361.78 |
| Total Budget | \$0.00 | \$206,361.78 |
| Total Obligated | \$0.00 | \$206,361.78 |
| Total Funds Drawdown | \$0.00 | \$206,361.78 |
| Program Funds Drawdown | \$0.00 | \$206,361.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$206,361.78 |
| Green River Housing Corporation | \$0.00 | \$206,361.78 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Green River project was funded under the low-income-set-aside, however, the housing market is severely depressed in the project area. Units have been completed for more than six months; DLG is releasing the set-aside requirement on two units (to be identified) to expand the income levels to which they can be marketed.

Location Description:

Green River Housing Corp. service area

Activity Progress Narrative:

Green River Housing Authority has three houses remaining in Ohio County, KY. All three are under contract. Expected date to close 104 Placid Lane, Beaver Dam is the first week in February, this client has already been approved for financing and completed homebuyers education. The unit located at 251 Countryside Drive, Centertown, Ky is due to close the last week of February. Client has completed counseling and is working on bank approval. Clients for 504 North Lafayette St., Beaver Dam, KY is working on completing counseling and is working on bank approval.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/2 |
| #Replaced thermostats | 0 | 0/1 |
| #Light Fixtures (indoors) replaced | 0 | 0/1 |

| | | |
|-----------------------|---|-----|
| #Low flow toilets | 0 | 0/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Sites re-used | 0 | 0/2 |
| #Units & other green | 0 | 0/1 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/2 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-B-0000-09N-022/LI |
| Activity Title: | Eligible Use B-Green River<50% |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Green River Housing Corporation

| Overall | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$792,245.22 |
| Total Budget | \$0.00 | \$792,245.22 |
| Total Obligated | \$0.00 | \$792,245.22 |
| Total Funds Drawdown | \$0.00 | \$791,422.22 |
| Program Funds Drawdown | \$0.00 | \$767,618.22 |
| Program Income Drawdown | \$0.00 | \$23,804.00 |
| Program Income Received | \$17,986.75 | \$51,875.25 |
| Total Funds Expended | \$0.00 | \$791,422.22 |
| Green River Housing Corporation | \$0.00 | \$791,422.22 |
| Match Contributed | \$31,385.18 | \$68,999.56 |

Activity Description:

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Foreclosed and/or abandoned single family dwellings in distressed neighborhoods in Daviess County (City of Owensboro, Owensboro-Daviess MSA); Henderson (City of Henderson, part of the Evansville IN MSA); and adjoining Ohio County (destabilized neighborhoods/suburb area).

Activity Progress Narrative:

The Housing Authority of Green River sold 2 homes in the last quarter to client <50% AMI. The remaining three houses are under purchase contract. Expected date to close 104 Placid Lane, Beaver Dam is the end of the January or the first week in February. Expected date to close 251 Countryside Drive, Centertown is the end of the month February or first of March. Client for 504 North Lafayette St., Beaver Dam is currently working on buyer education certificate and is working on bank approval.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 1 | 2/3 |
| #Replaced thermostats | 1 | 2/1 |

| | | |
|------------------------------------|----|------|
| #Light Fixtures (indoors) replaced | 0 | 6/1 |
| #Low flow toilets | 1 | 2/1 |
| #Low flow showerheads | 1 | 2/1 |
| #Sites re-used | 1 | 2/3 |
| #Units & other green | 15 | 24/1 |
| # ELI Households (0-30% AMI) | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 2/3 |
| # of Singlefamily Units | 1 | 2/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 2/3 | 0/0 | 2/3 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 2/3 | 0/0 | 2/3 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | NSP-B-0000-09N-024 |
| Activity Title: | Eligible Use B-REACH |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

06/30/2012

Responsible Organization:

REACH

Overall

| | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$625,994.00 |
| Total Budget | \$0.00 | \$625,994.00 |
| Total Obligated | \$0.00 | \$625,994.00 |
| Total Funds Drawdown | \$0.00 | \$649,602.00 |
| Program Funds Drawdown | \$0.00 | \$554,825.00 |
| Program Income Drawdown | \$0.00 | \$94,777.00 |
| Program Income Received | \$0.00 | \$300,718.91 |
| Total Funds Expended | \$0.00 | \$649,602.00 |
| REACH | \$0.00 | \$649,602.00 |
| Match Contributed | \$0.00 | \$174,637.21 |

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County, Ky. (Northend neighborhood and/or Georgetown Street neighborhood)

Activity Progress Narrative:

Activity completed in quarter ending 6/30/12 and marked as complete in that and all subsequent QPRs.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 4/5 |
| #Energy Star Replacement Windows | 0 | 0/1 |
| #Replaced thermostats | 0 | 4/1 |

| | | |
|-------------------------------------|---|-----|
| #Light Fixtures (indoors) replaced | 0 | 0/1 |
| #Light fixtures (outdoors) replaced | 0 | 0/1 |
| #Clothes washers replaced | 0 | 0/1 |
| #Low flow toilets | 0 | 1/1 |
| #Low flow showerheads | 0 | 1/1 |
| #Sites re-used | 0 | 4/5 |
| #Units & other green | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 4/5 |
| # of Singlefamily Units | 0 | 4/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 4/5 | 4/5 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 4/5 | 4/5 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---|-------------|
| HOME CHDO Proceeds | \$25,000.00 |
| Housing counseling (donated or non-federal) | \$5,000.00 |
| Subtotal Match Sources | \$30,000.00 |
| | |
| Other Funding Sources | Amount |
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$30,000.00 |

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | NSP-B-0000-09N-024/LI |
| Activity Title: | Eligible Use B - REACH/LI |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

06/30/2012

Responsible Organization:

REACH

Overall

| | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$274,923.00 |
| Total Budget | \$0.00 | \$274,923.00 |
| Total Obligated | \$0.00 | \$274,923.00 |
| Total Funds Drawdown | \$0.00 | \$274,923.00 |
| Program Funds Drawdown | \$0.00 | \$266,012.00 |
| Program Income Drawdown | \$0.00 | \$8,911.00 |
| Program Income Received | \$0.00 | \$51,846.80 |
| Total Funds Expended | \$0.00 | \$274,923.00 |
| REACH | \$0.00 | \$274,923.00 |
| Match Contributed | \$0.00 | \$146,617.84 |

Activity Description:

As a high-performing grantee, REACH was awarded an additional \$150,000 of recaptured/reallocated NSP-1 funds, and will acquire, rehab and sell a foreclosed home to a household with income at or below 50% of area median.

Location Description:

Lexington, KY

Activity Progress Narrative:

REACH rehabbed two foreclosed single family homes; both have been sold to buyers with incomes <50% of AMI. Performance measures were entered in 6/30/12 QPR and activity was marked complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/2 |
| #Energy Star Replacement Windows | 0 | 1/1 |
| #Replaced thermostats | 0 | 2/1 |
| #Replaced hot water heaters | 0 | 1/1 |
| #Light Fixtures (indoors) replaced | 0 | 2/1 |

| | | |
|-----------------------------|---|-----|
| #Refrigerators replaced | 0 | 1/1 |
| #Clothes washers replaced | 0 | 1/1 |
| #Dishwashers replaced | 0 | 1/1 |
| #Low flow toilets | 0 | 1/1 |
| #Low flow showerheads | 0 | 1/1 |
| #Units with bus/rail access | 0 | 2/2 |
| #Sites re-used | 0 | 2/2 |
| #Units & other green | 0 | 2/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 2/2 |
| # of Singlefamily Units | 0 | 2/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 2/2 | 0/0 | 2/2 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 2/2 | 0/0 | 2/2 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-B-0000-09N-025

Activity Title: Eligible Use B-CVC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Ventures Corp.

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$1,605,657.50

Total Budget

(\$2,101.00)

\$1,605,657.50

Total Obligated

(\$2,101.00)

\$1,605,657.50

Total Funds Drawdown

\$0.00

\$1,604,323.00

Program Funds Drawdown

\$0.00

\$1,519,943.00

Program Income Drawdown

\$0.00

\$84,380.00

Program Income Received

\$10,970.00

\$401,757.50

Total Funds Expended

\$0.00

\$1,604,323.00

Community Ventures Corp.

\$0.00

\$1,604,323.00

Match Contributed

\$80,638.83

\$435,304.66

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

Community Ventures Corporation acquired and rehabbed 20 foreclosed single family homes; all have been sold or leased to qualified households. Of the lease-purchase units, several have converted to homeownership. The remaining three are expected to convert in 2013 and 2014. All performance measures have been entered and this activity is complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 10 | 20/11 |

| | | |
|------------------------------------|----|-------|
| #Replaced thermostats | 10 | 20/1 |
| #Light Fixtures (indoors) replaced | 10 | 20/1 |
| #Low flow toilets | 10 | 20/1 |
| #Low flow showerheads | 10 | 20/1 |
| #Units with bus/rail access | 10 | 20/1 |
| #Sites re-used | 10 | 20/11 |
| #Units & other green | 20 | 34/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 10 | 20/11 |
| # of Singlefamily Units | 10 | 20/11 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 10 | 10 | 0/0 | 20/11 | 20/11 | 100.00 |
| # Owner Households | 0 | 10 | 10 | 0/0 | 20/11 | 20/11 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---|--------------|
| Homebuyer cash contribution (homeownership) | \$5,863.00 |
| Local banks-perm finance (homeownership only) | \$904,500.00 |
| Subtotal Match Sources | \$910,363.00 |
| | |
| Other Funding Sources | Amount |
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$910,363.00 |

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | NSP-B-0000-09N-025/LI |
| Activity Title: | Eligible Use B-CVC-<50% |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Community Ventures Corp.

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$1,290,812.00

Total Budget

\$2,101.00

\$1,290,812.00

Total Obligated

\$2,101.00

\$1,290,812.00

Total Funds Drawdown

\$0.00

\$1,285,568.00

Program Funds Drawdown

\$0.00

\$1,241,640.27

Program Income Drawdown

\$0.00

\$43,927.73

Program Income Received

\$0.00

\$38,879.36

Total Funds Expended

\$0.00

\$1,285,568.00

Community Ventures Corp.

\$0.00

\$1,285,568.00

Match Contributed

\$0.00

\$150,645.95

Activity Description:

Eligible Use B &ndash Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers's first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

There is no construction activity to report, all NSP rehab projects have been completed. All 20 units are occupied. LP clients are expected to be mortgage ready for occupying LP units within 12 months. Please note that rehab activities did not warrant building permits/certificate of occupancy requirements.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 10/9 |

| | | |
|------------------------------------|---|------|
| #Replaced thermostats | 0 | 10/1 |
| #Light Fixtures (indoors) replaced | 0 | 10/1 |
| #Low flow toilets | 0 | 10/1 |
| #Low flow showerheads | 0 | 10/1 |
| #Units with bus/rail access | 0 | 0/9 |
| #Sites re-used | 0 | 5/9 |
| #Units & other green | 0 | 23/1 |
| # ELI Households (0-30% AMI) | 0 | 4/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 10/9 |
| # of Singlefamily Units | 0 | 10/9 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 10/9 | 0/0 | 10/9 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 10/9 | 0/0 | 10/9 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---|--------------|
| Homebuyer cash contribution (homeownership) | \$2,888.00 |
| Local banks-perm finance (homeownership only) | \$455,500.00 |
| Subtotal Match Sources | \$458,388.00 |
| | |
| Other Funding Sources | Amount |
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$458,388.00 |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NSP-B-0000-09N-026/LI |
| Activity Title: | Eligible Use B-Beattyville-<50% |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

11/01/2012

Responsible Organization:

Beattyville Housing Development

| Overall | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$405,090.00 |
| Total Budget | \$0.00 | \$405,090.00 |
| Total Obligated | \$0.00 | \$405,090.00 |
| Total Funds Drawdown | \$4,507.00 | \$396,067.00 |
| Program Funds Drawdown | \$0.00 | \$368,637.00 |
| Program Income Drawdown | \$4,507.00 | \$27,430.00 |
| Program Income Received | \$0.00 | \$4,000.00 |
| Total Funds Expended | \$4,507.00 | \$396,067.00 |
| Beattyville Housing Development | \$4,507.00 | \$396,067.00 |
| Match Contributed | \$1,208.97 | \$2,868.15 |

Activity Description:

Eligible Use B &ndash Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers's first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Distressed area of the City of Beattyville in Lee County, Ky.

Activity Progress Narrative:

Beattyville Housing and Development Corporation acquired and rehabbed four foreclosed single family homes via this activity; all have been sold to households with incomes at or below 50% of area median. This activity is complete and all performance measures entered. Remaining project funds will be recaptured via modification to the project funding agreement.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 1 | 4/4 |
| #Replaced thermostats | 1 | 4/1 |

| | | |
|------------------------------------|---|-----|
| #Light Fixtures (indoors) replaced | 1 | 4/1 |
| #Refrigerators replaced | 1 | 2/1 |
| #Low flow toilets | 1 | 4/1 |
| #Sites re-used | 1 | 4/4 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 4/4 |
| # of Singlefamily Units | 1 | 4/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 4/4 | 0/0 | 4/4 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 4/4 | 0/0 | 4/4 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-B-0000-09N-031/LI |
| Activity Title: | Eligible Use B/LI - Henderson Housing Authority |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Henderson Housing Authority

| Overall | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$145,237.00 |
| Total Budget | \$6,522.61 | \$145,237.00 |
| Total Obligated | \$6,522.61 | \$145,237.00 |
| Total Funds Drawdown | \$769.39 | \$138,714.39 |
| Program Funds Drawdown | \$0.00 | \$124,669.00 |
| Program Income Drawdown | \$769.39 | \$14,045.39 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$769.39 | \$138,714.39 |
| Henderson Housing Authority | \$769.39 | \$138,714.39 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

As a high-performing grantee, the Henderson Housing Authority received reallocated NSP-1 funds for the production of a seventh rental unit. This unit, located on Letcher Street in close proximity to the six duplex rental units (new construction - Eligible Use E) being developed on Martin Luther King Jr. Boulevard. This unit is a foreclosed single family dwelling that is being rehabbed and will be rented by the housing authority to a household with income at or below 50% of area median.

Location Description:

Martin Luther King Boulevard area of the City of Henderson, KY

Activity Progress Narrative:

Four of six units produced under this activity are complete and rented to <50% AMI households. 229 Hancock will be tenant occupied January 30, 2013. 1527 Young mold remediation complete. Additional renovations such as hot water heater replacement and painting underway. Housing Authority staff is currently replacing termite damaged floor joist and repairing floors. Unit should be tenant occupied February 2013.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 4/6 |
| # ELI Households (0-30% AMI) | 0 | 1/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 4/6 |
| # of Singlefamily Units | 0 | 4/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 4/6 | 0/0 | 4/6 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 4/6 | 0/0 | 4/6 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | NSP-B-0000-09N-036 |
| Activity Title: | Eligible Use B-Bardstown |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Bardstown, City of

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$84,241.00

Total Budget

\$84,241.00

\$84,241.00

Total Obligated

\$0.00

\$84,241.00

Total Funds Drawdown

\$0.00

\$84,241.00

Program Funds Drawdown

\$0.00

\$84,241.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$61,952.43

Total Funds Expended

\$0.00

\$84,241.00

Bardstown, City of

\$0.00

\$84,241.00

Match Contributed

\$0.00

\$69,937.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

City of Bardstown, Ky. - distressed areas of city (foreclosed/vacant housing due to automotive and automotive-related plant layoffs and closings)

Activity Progress Narrative:

Activity complete; all funds drawn, units sold and performance measures entered.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |
| #Energy Star Replacement Windows | 0 | 4/4 |



| | | |
|------------------------------------|---|-----|
| #Additional Attic/Roof Insulation | 0 | 1/1 |
| #Replaced hot water heaters | 0 | 1/1 |
| #Light Fixtures (indoors) replaced | 0 | 5/5 |
| #Sites re-used | 0 | 1/1 |
| #Units & other green | 0 | 2/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/1 |
| # of Singlefamily Units | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 1/1 | 1/1 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 1/1 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------|------------|
| In-kind donations | \$5,000.00 |
| Subtotal Match Sources | \$5,000.00 |
| | |
| Other Funding Sources | Amount |
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$5,000.00 |

| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | NSP-B-0000-09N-036/LI |
| Activity Title: | Eligible Use B/LI-Bardstown |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/30/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Bardstown, City of

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$84,439.00

Total Budget

\$84,439.00

\$84,439.00

Total Obligated

\$0.00

\$84,439.00

Total Funds Drawdown

\$0.00

\$84,439.00

Program Funds Drawdown

\$0.00

\$84,439.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$30,343.17

Total Funds Expended

\$0.00

\$84,439.00

Bardstown, City of

\$0.00

\$84,439.00

Match Contributed

\$0.00

\$39,233.00

Activity Description:

Acquisition/rehabilitation/resale of foreclosed home; will market to households with incomes at or below 50% of AMI.

Location Description:

City of Bardstown, 136 Valley View Drive.

Activity Progress Narrative:

Activity complete; all funds drawn, units sold and performance measures entered.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |
| #Energy Star Replacement Windows | 0 | 4/1 |
| #Replaced thermostats | 0 | 1/1 |
| #Replaced hot water heaters | 0 | 1/1 |
| #Light Fixtures (indoors) replaced | 0 | 5/1 |
| #Low flow toilets | 0 | 0/0 |



| | | |
|------------------------------|---|-----|
| #Low flow showerheads | 0 | 0/0 |
| #Sites re-used | 0 | 1/1 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/1 |
| # of Singlefamily Units | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | NSP-B-0000-09N-037/LI |
| Activity Title: | Eligible Use B-Newport Millennium/LI |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

10/01/2012

Responsible Organization:

Newport Millennium Housing Corp. III

| Overall | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,226,812.00 |
| Total Budget | \$0.00 | \$1,226,812.00 |
| Total Obligated | \$0.00 | \$1,226,812.00 |
| Total Funds Drawdown | \$0.00 | \$1,226,812.00 |
| Program Funds Drawdown | \$0.00 | \$1,112,810.86 |
| Program Income Drawdown | \$0.00 | \$114,001.14 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,226,812.00 |
| Newport Millennium Housing Corp. III | \$0.00 | \$1,226,812.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

All units are completed and leased to households with incomes at or below 50% of area median. The activity was completed \$40,991 under budget; these funds have been rebudgeted to C/land banking. Newport Millennium will acquire approximately eight foreclosed residential properties and hold them for future development. This activity is complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 6/6 |



| | | |
|------------------------------|---|-----|
| # ELI Households (0-30% AMI) | 0 | 0/0 |
|------------------------------|---|-----|

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 6/6 |
| # of Singlefamily Units | 0 | 6/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 6/6 | 0/0 | 6/6 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 6/6 | 0/0 | 6/6 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|------------------------|-------------|
| In-kind donations | \$51,000.00 |
| Subtotal Match Sources | \$51,000.00 |

| Other Funding Sources | Amount |
|--------------------------------|-------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$51,000.00 |



| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | NSP-B-0000-09N-038 |
| Activity Title: | Eligible Use B-Ludlow |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Ludlow, City of

Overall

| | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$456,644.00 |
| Total Budget | \$0.00 | \$456,644.00 |
| Total Obligated | \$0.00 | \$456,644.00 |
| Total Funds Drawdown | \$13,806.00 | \$445,745.00 |
| Program Funds Drawdown | \$13,806.00 | \$427,437.00 |
| Program Income Drawdown | \$0.00 | \$18,308.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,806.00 | \$445,745.00 |
| Ludlow, City of | \$13,806.00 | \$445,745.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

The City of Ludlow has two units at 207 Adela Street (condominium ownership) for which rehab is complete; both are under purchase contract.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/2 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | NSP-B-0000-09N-038/LI |
| Activity Title: | Eligible Use B-Ludlow<50% |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Ludlow, City of

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$339,545.00

Total Budget

\$0.00

\$339,545.00

Total Obligated

\$0.00

\$339,545.00

Total Funds Drawdown

\$919.00

\$337,781.00

Program Funds Drawdown

\$919.00

\$288,556.00

Program Income Drawdown

\$0.00

\$49,225.00

Program Income Received

\$89,718.64

\$89,718.64

Total Funds Expended

\$919.00

\$337,781.00

Ludlow, City of

\$919.00

\$337,781.00

Match Contributed

\$0.00

\$100,382.57

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

The unit at 45 Ash has sold to a household with income below 50% AMI. The remaining one unit produced via this activity is being marketed on the Northern Kentucky MLS and prorrealtour.com. It is also being advertised on the local cable channel, as well as the Hispanic Chamber of Commerce, African-American Chamber of Commerce, Brighton Center (homeownership counseling agency) and the Northern Kentucky Community Action Council.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/2 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/0 |
| # of Singlefamily Units | 0 | 1/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/2 | 0/0 | 1/2 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 1/2 | 0/0 | 1/2 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NSP-B-0000-09N-044 |
| Activity Title: | Eligible Use B-Housing Partnership |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

| Overall | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$912,936.00 |
| Total Budget | \$0.00 | \$912,936.00 |
| Total Obligated | \$0.00 | \$912,936.00 |
| Total Funds Drawdown | \$0.00 | \$878,558.00 |
| Program Funds Drawdown | \$0.00 | \$845,572.00 |
| Program Income Drawdown | \$0.00 | \$32,986.00 |
| Program Income Received | \$0.00 | \$132,119.77 |
| Total Funds Expended | \$0.00 | \$878,558.00 |
| Housing Partnership, The | \$0.00 | \$792,811.00 |
| Match Contributed | \$0.00 | \$152,372.02 |

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

The Housing Partnership has completed rehab on eight of nine foreclosed single family homes funded under this activity. Two homes have sold. Marketing is ongoing for the remaining. 97.89% of use B funds have been expended. DLG has concerns regarding timely sale or lease-up of the remaining homes and has provided significant technical assistance to the agency. DLG has also requested and is receiving technical assistance for HPI specific to marketing through the NSP TA. Mary Paumen and Dave Kramer of TDA are assisting HPI. DLG will continue to closely monitor this project and offer ongoing technical assistance.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

| | | |
|-----------------|---|-----|
| # of Properties | 0 | 2/6 |
|-----------------|---|-----|

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 2/6 |
| # of Singlefamily Units | 0 | 2/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 2/6 | 2/6 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 2/6 | 2/6 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|-------------------------------|--------------|
| Local banks-development loans | \$924,765.00 |
| Subtotal Match Sources | \$924,765.00 |

| Other Funding Sources | Amount |
|--------------------------------|--------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$924,765.00 |



| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-B-0000-09N-044/LI |
| Activity Title: | Eligible Use B-Housing Partnership<50% |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

| Overall | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$197,137.00 |
| Total Budget | \$0.00 | \$197,137.00 |
| Total Obligated | \$0.00 | \$197,137.00 |
| Total Funds Drawdown | \$0.00 | \$228,503.00 |
| Program Funds Drawdown | \$0.00 | \$178,027.00 |
| Program Income Drawdown | \$0.00 | \$50,476.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$197,137.00 |
| Housing Partnership, The | \$0.00 | \$282,884.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

Negative expenditures due to reclassification of funds; two units produced under the LH25 set-aside sold to households with incomes >50% AMI. Funds expended on the two units have been reclassified out of this activity and into the subgrantee's B "regular" activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/3 |
| #Energy Star Replacement Windows | 0 | 0/1 |



| | | |
|-------------------------------------|---|-----|
| #Additional Attic/Roof Insulation | 0 | 0/1 |
| #Efficient AC added/replaced | 0 | 0/1 |
| #Replaced thermostats | 0 | 0/1 |
| #Replaced hot water heaters | 0 | 0/1 |
| #Light Fixtures (indoors) replaced | 0 | 0/1 |
| #Light fixtures (outdoors) replaced | 0 | 0/1 |
| #Refrigerators replaced | 0 | 0/1 |
| #Clothes washers replaced | 0 | 0/1 |
| #Dishwashers replaced | 0 | 0/1 |
| #Low flow toilets | 0 | 0/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Sites re-used | 0 | 0/3 |
| #Units & other green | 0 | 0/1 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/3 |
| # of Singlefamily Units | 0 | 0/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/3 | 0/0 | 0/3 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/3 | 0/0 | 0/3 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------|--------------|
| Local banks-development loans | \$298,255.00 |
| Subtotal Match Sources | \$298,255.00 |
| Other Funding Sources | Amount |
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$298,255.00 |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | NSP-B-0000-09N-045/LI |
| Activity Title: | Eligible Use B-FAHE<50% |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

FAHE

Overall

| | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$550,000.00 |
| Total Budget | \$0.00 | \$550,000.00 |
| Total Obligated | \$0.00 | \$550,000.00 |
| Total Funds Drawdown | \$0.00 | \$550,000.00 |
| Program Funds Drawdown | \$0.00 | \$487,816.08 |
| Program Income Drawdown | \$0.00 | \$62,183.92 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$550,000.00 |
| FAHE | \$0.00 | \$550,000.00 |
| Match Contributed | \$0.00 | \$197,698.00 |

Activity Description:

Acquisition, rehabilitation and resale of single family foreclosed homes in Madison County, Ky.

Location Description:

Madison County, Ky.

Activity Progress Narrative:

All units complete and sold to income-eligible households (<50% AMI) and performance measures entered; activity is complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 5/5 |
| #Replaced thermostats | 0 | 5/1 |
| #Light Fixtures (indoors) replaced | 0 | 5/1 |
| #Sites re-used | -5 | 0/5 |
| #Units & other green | 0 | 3/1 |
| # ELI Households (0-30% AMI) | -1 | 0/2 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 5/5 |
| # of Singlefamily Units | 0 | 5/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 5/5 | 0/0 | 5/5 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 5/5 | 0/0 | 5/5 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | NSP-B-0000-09N-047 |
| Activity Title: | Eligible Use B - Richmond |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Richmond, City of

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$227,031.00

Total Budget

\$0.00

\$227,031.00

Total Obligated

\$0.00

\$227,031.00

Total Funds Drawdown

\$3,980.00

\$215,042.00

Program Funds Drawdown

\$0.00

\$128,722.04

Program Income Drawdown

\$3,980.00

\$86,319.96

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,980.00

\$215,042.00

Richmond, City of

\$3,980.00

\$215,042.00

Match Contributed

\$502.85

\$502.85

Activity Description:

Appraisals for properties to be acquired/rehabilitated under Eligible Use B.

Location Description:

City of Richmond.

Activity Progress Narrative:

The City of Richmond acquired and rehabbed one home under eligible use B. Rehab is complete and this home has been sold to an eligible homebuyer. The City has expended 100% of its funds for this use and all performance measures reported; activity is complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/1 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 1 | 1/1 |

of Singlefamily Units

1

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 1 | 1 | 0/0 | 1/1 | 1/1 | 100.00 |
| # Owner Households | 0 | 1 | 1 | 0/0 | 1/1 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--------------------------------|
| Grantee Activity Number: | NSP-B-0000-09N-051 |
| Activity Title: | Eligible Use B-Purchase |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

11/08/2012

Responsible Organization:

Purchase Housing

| Overall | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$677,447.00 |
| Total Budget | \$0.00 | \$677,447.00 |
| Total Obligated | \$0.00 | \$677,447.00 |
| Total Funds Drawdown | \$12,785.60 | \$672,777.00 |
| Program Funds Drawdown | \$12,785.60 | \$621,457.00 |
| Program Income Drawdown | \$0.00 | \$51,320.00 |
| Program Income Received | \$0.00 | \$210,586.26 |
| Total Funds Expended | \$14,077.59 | \$672,777.00 |
| Purchase Housing | \$14,077.59 | \$672,777.00 |
| Match Contributed | \$0.00 | \$212,773.43 |

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Purchase Area Housing Corporation has acquired and rehabilitated five of five foreclosed single family homes under this activity, with all sold to households with incomes between 51-120% of area median. All performance measures have been entered and the activity is complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 1 | 5/5 |
| #Energy Star Replacement Windows | 7 | 17/1 |

| | | |
|-------------------------------------|---|------|
| #Replaced thermostats | 1 | 5/1 |
| #Replaced hot water heaters | 1 | 2/1 |
| #Light Fixtures (indoors) replaced | 9 | 24/1 |
| #Light fixtures (outdoors) replaced | 2 | 4/1 |
| #Refrigerators replaced | 1 | 2/1 |
| #Dishwashers replaced | 1 | 2/1 |
| #Low flow toilets | 2 | 6/1 |
| #Low flow showerheads | 2 | 6/1 |
| #Units with bus/rail access | 1 | 4/1 |
| #Sites re-used | 1 | 5/5 |
| #Units & other green | 1 | 8/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 5/5 |
| # of Singlefamily Units | 1 | 5/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 1 | 1 | 0/0 | 5/5 | 5/5 | 100.00 |
| # Owner Households | 0 | 1 | 1 | 0/0 | 5/5 | 5/5 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | NSP-B-0000-09N-051/LI |
| Activity Title: | Eligible Use B-Purchase<50% |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Purchase Housing

Overall

| | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$541,650.75 |
| Total Budget | \$0.00 | \$541,650.75 |
| Total Obligated | \$0.00 | \$550,532.34 |
| Total Funds Drawdown | \$1,012.40 | \$491,298.00 |
| Program Funds Drawdown | \$1,012.40 | \$475,266.00 |
| Program Income Drawdown | \$0.00 | \$16,032.00 |
| Program Income Received | \$0.00 | \$188,215.65 |
| Total Funds Expended | (\$279.59) | \$491,298.00 |
| Purchase Housing | (\$279.59) | \$491,298.00 |
| Match Contributed | \$0.00 | \$135,329.71 |

Activity Description:

Eligible Use B &ndash Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers's first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Activity completed with all units rehabbed/sold as of the prior quarter; completed activity actual end date was entered but activity is not showing up as complete in this QPR.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 4/4 |
| #Energy Star Replacement Windows | 0 | 3/1 |



| | | |
|------------------------------------|---|------|
| #Efficient AC added/replaced | 0 | 0/1 |
| #Replaced thermostats | 0 | 4/1 |
| #Replaced hot water heaters | 0 | 4/1 |
| #Light Fixtures (indoors) replaced | 0 | 4/1 |
| #Refrigerators replaced | 0 | 4/1 |
| #Clothes washers replaced | 0 | 0/1 |
| #Dishwashers replaced | 0 | 4/1 |
| #Low flow toilets | 0 | 4/1 |
| #Low flow showerheads | 0 | 4/1 |
| #Units with bus/rail access | 0 | 4/3 |
| #Sites re-used | 0 | 4/4 |
| #Units w/ other green | 0 | 12/1 |
| # ELI Households (0-30% AMI) | 0 | 5/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 4/4 |
| # of Singlefamily Units | 0 | 4/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 4/4 | 0/0 | 4/4 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 4/4 | 0/0 | 4/4 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---|------------|
| Housing counseling (donated or non-federal) | \$5,760.00 |
| Subtotal Match Sources | \$5,760.00 |

| Other Funding Sources | Amount |
|--------------------------------|------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$5,760.00 |

| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | NSP-B-00R2-12N-002 |
| Activity Title: | NSP-B-00R2-002/Owensboro |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

04/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/31/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Owensboro

Overall

| | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$250,000.00 |
| Total Budget | \$0.00 | \$250,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Owensboro | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Acquisition/rehab/resale or acquisition/demolition/reconstruction of three single family homes in targeted neighborhood of Owensboro, Ky.

Location Description:

City of Owensboro, KY

Activity Progress Narrative:

Funding agreement in process.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/3 |
| #Low flow toilets | 0 | 0/3 |
| #Low flow showerheads | 0 | 0/3 |
| #Units with bus/rail access | 0 | 0/3 |
| #Sites re-used | 0 | 0/3 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/3 |
| # of Singlefamily Units | 0 | 0/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/3 | 0/3 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/3 | 0/3 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-B-00R2-12N-004

Activity Title: HABG R2 2012-HO

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

05/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$300,000.00

Total Budget

\$0.00

\$300,000.00

Total Obligated

\$100,200.00

\$100,200.00

Total Funds Drawdown

\$97,962.00

\$97,962.00

Program Funds Drawdown

\$97,662.00

\$97,662.00

Program Income Drawdown

\$300.00

\$300.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$97,962.00

\$97,962.00

Housing Authority of Bowling Green

\$97,962.00

\$97,962.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition/rehab/resale of two foreclosed homes in existing target neighborhoods.

Location Description:

Bowling Green/Warren County, KY

Activity Progress Narrative:

Two foreclosed-upon single family homes have been acquired and will be rehabilitated; the work write-up and cost estimates are complete by the Housing Authority of Bowling Green. Construction contracts will be advertised for bid in the coming quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/2 |
| #Energy Star Replacement Windows | 0 | 0/2 |
| #Additional Attic/Roof Insulation | 0 | 0/2 |
| #Efficient AC added/replaced | 0 | 0/2 |
| #Replaced thermostats | 0 | 0/2 |
| #Replaced hot water heaters | 0 | 0/2 |



| | | |
|------------------------------------|---|-----|
| #Light Fixtures (indoors) replaced | 0 | 0/2 |
| #Refrigerators replaced | 0 | 0/2 |
| #Clothes washers replaced | 0 | 0/2 |
| #Dishwashers replaced | 0 | 0/2 |
| #Low flow toilets | 0 | 0/2 |
| #Low flow showerheads | 0 | 0/2 |
| #Sites re-used | 0 | 0/2 |
| #Units & other green | 0 | 0/2 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 | 0 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|--------------|---------------|--------|----------|------------|-----------------|
| 100 Yukon Ct | Bowling Green | | Kentucky | 42101-0774 | Match / Y |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-B-00R2-12N-004 /LI

Activity Title: B-HABG R2 2012/HO - LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

05/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Housing Authority of Bowling Green

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition/rehab/resale of one foreclosed single family home; resale to <50% AMI household.

Location Description:

Bowling Green/Warren County, KY

Activity Progress Narrative:

One foreclosed-upon single family home has been acquired for this activity and will be rehabbed and sold to a <50% AMI household. The work write-up and cost estimate are complete by the Housing Authority of Bowling Green, and the agency will advertise for bids for construction contractors in the coming quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/1 |
| #Energy Star Replacement Windows | 0 | 0/1 |
| #Additional Attic/Roof Insulation | 0 | 0/1 |
| #Efficient AC added/replaced | 0 | 0/1 |
| #Replaced thermostats | 0 | 0/1 |



| | | |
|-------------------------------------|---|-----|
| #Replaced hot water heaters | 0 | 0/1 |
| #Light Fixtures (indoors) replaced | 0 | 0/1 |
| #Light fixtures (outdoors) replaced | 0 | 0/1 |
| #Refrigerators replaced | 0 | 0/1 |
| #Clothes washers replaced | 0 | 0/1 |
| #Dishwashers replaced | 0 | 0/1 |
| #Low flow toilets | 0 | 0/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Sites re-used | 0 | 0/1 |
| #Units & other green | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|------------------|---------------|--------|----------|------------|-----------------|
| 1454 Calgary Way | Bowling Green | | Kentucky | 42101-6584 | Match / Y |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | NSP-C-0000-09N-037/C |
| Activity Title: | NSP-C-0000-09N-037/C - Newport |

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP-C-0001

Projected Start Date:

02/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land banking-Acquisition

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Newport Millennium Housing Corp. III

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$71,935.00

Total Budget

\$0.00

\$71,935.00

Total Obligated

\$33,758.00

\$33,758.00

Total Funds Drawdown

\$33,758.00

\$33,758.00

Program Funds Drawdown

\$33,758.00

\$33,758.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$33,758.00

\$33,758.00

Newport Millennium Housing Corp. III

\$33,758.00

\$33,758.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of foreclosed residential property for landbanking.

Location Description:

Targeted neighborhoods Census Tract 505 in the City of Newport, Ky.

Activity Progress Narrative:

Newport Millennium Housing Corp. acquired four properties for land banking. Two blighted structures have been demolished for future redevelopment. The 2 single family homes remaining will be held for rehab/resale at a future date.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|------------|---------|--------|----------|------------|-----------------|
| 803 Ann St | Newport | | Kentucky | 41071-1336 | Match / Y |
| 844 Ann St | Newport | | Kentucky | 41071-1337 | Match / Y |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | NSP-C-0000-09N-043 |
| Activity Title: | Eligible Use C-LFUCG |

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP-C-0001

Projected Start Date:

06/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land banking-Acquisition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

| Overall | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$400,349.08 |
| Total Budget | \$0.00 | \$400,349.08 |
| Total Obligated | \$0.00 | \$400,349.08 |
| Total Funds Drawdown | \$3,541.00 | \$391,198.02 |
| Program Funds Drawdown | \$1,232.00 | \$372,723.22 |
| Program Income Drawdown | \$2,309.00 | \$18,474.80 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,541.00 | \$391,198.02 |
| Lexington-Fayette urban County Government | \$3,541.00 | \$391,198.02 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Eligible Use C &ndash establish and operate land banks for homes and residential properties that have been foreclosed upon. Kentucky&rsquo substantial amendment limits land banks to holding NSP-assisted properties for five years. Land Banks &ndash According to HERA Section 2301(c) (3)(C) establish land banks for homes that have been foreclosed upon

Location Description:

Destabilized neighborhoods in Lexington-Fayette County, Ky. (multiple - see application)

Activity Progress Narrative:

Twenty-four properties were acquired under Eligible Use C. Fourteen of these properties were conveyed to Habitat for Humanity for redevelopment. Two properties were conveyed to the Fayette County Local Development Corporation for construction of two single family rentals. Five undevelopable properties were conveyed to Seedleaf to be used for community gardens. One property has been consolidated into the adjoining Fayette County Public Park. The Lexington Fayette County Urban Government will retain two properties in the landbank for future development. 100% of these funds have been expended. DLG has non concerns.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 14/14 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/14 |
| # of Singlefamily Units | 0 | 0/14 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NSP-C-0000-09N-052/LI |
| Activity Title: | Eligible Use C-Louisville Metro<50% |

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP-C-0001

Projected Start Date:

06/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Land banking-Acquisition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Louisville Metro

| Overall | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,068,750.00 |
| Total Budget | \$1,068,750.00 | \$1,068,750.00 |
| Total Obligated | \$0.00 | \$1,068,750.00 |
| Total Funds Drawdown | \$0.00 | \$629,423.00 |
| Program Funds Drawdown | \$0.00 | \$611,616.00 |
| Program Income Drawdown | \$0.00 | \$17,807.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$629,423.00 |
| Louisville Metro | \$0.00 | \$629,423.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Louisville Metro has identified 17 adjacent parcels, each with a multifamily rental development that is blighted and not suitable for occupancy. All properties are blighted and will be acquired and demolished. Of the 17, eight are foreclosed via deed in lieu and NSP investment will be via Eligible Use C, landbanking, and Eligible Use D, demolition. Redevelopment will be undertaken with non-NSP financing provided by Louisville Metro Government. The remainder of the properties will be redeveloped under Eligible Use E.

Upon completion of all acquisition/demolition of the 17 properties, the parcels will be replatted into 52 lots for single family home development. The foreclosed properties acquired under Eligible Use C represent 36.41% of the total anticipated acquisition cost. Therefore, 36.41% (19) of the 52 redeveloped units will be restricted to sale or rental to provide permanent housing for households with incomes at or below 50% of area median. No prorated funds are proposed to be classified within Eligible Use D for low-income set-aside activity as not all of the underlying property is foreclosed or abandoned.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

Louisville Metro will landbank approximately 28 lots that were cleared/created as part of the Boxelder Crossings development. The agency's acquisition/clearance and nine-unit redevelopment project came in approximately \$250,000 under budget (in other eligible uses). Those funds will be re-budgeted to this activity for additional property acquisition, and long-term maintenance of all landbanked properties. Though it is unlikely the agency will expend 100% of funds for this activity by the project deadline, DLG has agreed to extend the completion date for landbanking to June 30, 2014 (other projects and the receipt/expenditure of program income have enabled DLG to be at 97% expended, with likelihood of reaching 100% of the overall allocation expenditure by the required deadline without having to require these funds also be expended).

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/10 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/13 |
| # of Singlefamily Units | 0 | 0/13 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|----------|-----|-------------------|
| | | | Kentucky | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-D-0000-09N-037/LI |
| Activity Title: | Eligible Use D-Newport Millennium |

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Newport Millennium Housing Corp. III

Overall

| | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$44,820.00 |
| Total Budget | \$44,820.00 | \$44,820.00 |
| Total Obligated | \$0.00 | \$44,820.00 |
| Total Funds Drawdown | \$0.00 | \$44,820.00 |
| Program Funds Drawdown | \$0.00 | \$44,820.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$44,820.00 |
| Newport Millennium Housing Corp. III | \$0.00 | \$44,820.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

Newport Millennium acquired nine properties and demolished. Seven of the nine were redeveloped for rental housing the other two will be landbanked and held for future development. All performance measures are entered; this activity is complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 7/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |

| | | |
|--------------------|---|-----|
| # of Housing Units | 0 | 0/1 |
|--------------------|---|-----|

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NSP-D-0000-09N-042 |
| Activity Title: | Eligible Use D-Lexington-Fayette (Douglas) |

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall

| | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$28,152.00 |
| Total Budget | (\$529.00) | \$28,152.00 |
| Total Obligated | (\$529.00) | \$28,152.00 |
| Total Funds Drawdown | \$0.00 | \$28,152.00 |
| Program Funds Drawdown | \$0.00 | \$28,152.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$28,152.00 |
| Lexington-Fayette urban County Government | \$0.00 | \$28,152.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Lexington-Fayette County, Georgetown Street neighborhood

Activity Progress Narrative:

Lexington-Fayette Urban County government (LFUCG) has four properties under this eligible use. Demo is complete. 100% of Eligible Use D funds have been expended. DLG has no concerns.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 0/1 |



of Singlefamily Units

0

0/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------|-------------|
| HOME CHDO Proceeds | \$12,000.00 |
| Subtotal Match Sources | \$12,000.00 |
| | |
| Other Funding Sources | Amount |
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$12,000.00 |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-D-0000-09N-043 |
| Activity Title: | Eligible Use D-LFUCG (landbank) |

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall

| | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$74,517.81 |
| Total Budget | \$0.00 | \$74,517.81 |
| Total Obligated | \$0.00 | \$74,517.81 |
| Total Funds Drawdown | \$0.00 | \$74,517.81 |
| Program Funds Drawdown | \$0.00 | \$45,973.00 |
| Program Income Drawdown | \$0.00 | \$28,544.81 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$74,517.81 |
| Lexington-Fayette urban County Government | \$0.00 | \$74,517.81 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Distressed neighborhoods in Lexington-Fayette County, Ky.

Activity Progress Narrative:

Demolition is complete on ten properties. This activity is complete and is 100% expended. DLG has no concerns.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 6/1 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 0/1 |



| | | |
|-------------------------|---|-----|
| # of Singlefamily Units | 0 | 0/1 |
|-------------------------|---|-----|

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | NSP-D-0000-09N-047 |
| Activity Title: | Eligible Use d- Richmond |

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

06/30/2012

Responsible Organization:

Richmond, City of

Overall

| | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$16,250.00 |
| Total Budget | \$400.00 | \$16,250.00 |
| Total Obligated | \$400.00 | \$16,250.00 |
| Total Funds Drawdown | \$0.00 | \$15,750.00 |
| Program Funds Drawdown | \$0.00 | \$12,350.00 |
| Program Income Drawdown | \$0.00 | \$3,400.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$15,750.00 |
| Richmond, City of | \$0.00 | \$15,750.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Targeted neighborhoods in the City of Richmond that are in decline/distress and at tipping point of destabilization.

Activity Progress Narrative:

The City of Richmond acquired five blighted, vacant properties and demolished existing structures. This activity is complete and has been 100% expended.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 4/1 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 0/1 |



| | | |
|-------------------------|---|-----|
| # of Singlefamily Units | 0 | 0/1 |
|-------------------------|---|-----|

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-D-0000-09N-052 |
| Activity Title: | Eligible Use D-Louisville Metro |

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Louisville Metro

Overall

| | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$339,196.00 |
| Total Budget | \$0.00 | \$339,196.00 |
| Total Obligated | \$0.00 | \$339,196.00 |
| Total Funds Drawdown | \$0.00 | \$339,196.00 |
| Program Funds Drawdown | \$0.00 | \$339,196.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$339,196.00 |
| Louisville Metro | \$0.00 | \$339,196.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Demolition of blighted structures on Boxelder Lane (foreclosed multifamily vacant/blighted) so that the property may be replatted into approximately 35 lots for single family homes.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

All demolition is complete. For long-term compliance and monitoring purposes, funds from this activity will be reclassified to be reflected within the eligible uses for the 39 lots that were created as a result of the project (nine have single family homes under construction). The remaining 29 lots will continue to be held in the Louisville Metro landbank. However, costs associated with the production of these 29 lots will need to be known on a per-lot basis so that contingent upon end use, the appropriate affordability period will be applied (i.e., total NSP investment for resale, or only assistance to the buyer for recapture).

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 10/13 |
| # of buildings (non-residential) | 0 | 13/0 |
| # of Public Facilities | 0 | 0/0 |

| | | |
|---------------------------------|---|-----|
| # of Businesses | 0 | 0/0 |
| # of Non-business Organizations | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | NSP-E-0000-09N-004 |
| Activity Title: | Eligible Use E-Bowling Green Housing |

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

12/31/2012

Responsible Organization:

Housing Authority of Bowling Green

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$354,865.00

Total Budget

(\$58,432.20)

\$354,865.00

Total Obligated

(\$58,432.20)

\$354,865.00

Total Funds Drawdown

\$0.00

\$388,173.00

Program Funds Drawdown

\$0.00

\$319,983.00

Program Income Drawdown

\$0.00

\$68,190.00

Program Income Received

\$0.00

\$220,434.29

Total Funds Expended

(\$24,660.00)

\$388,173.00

Housing Authority of Bowling Green

(\$24,660.00)

\$388,173.00

Match Contributed

\$0.00

\$119,756.93

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

All units produced under this activity have been sold; the negative amount shown above is due to units being sold to <50% AMI households. Funds used to produce the unit have been reclassified to the set-aside. Performance measures have been entered for the two >50% AMI households that purchased units; performance measures for the <50% are reported under the Housing Authority of Bowling Green's E/LI activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------|---------------------------|---|
| | Total | Total |
| #Low flow toilets | 0 | 8/1 |
| #Low flow showerheads | 0 | 8/1 |
| #Units with bus/rail access | 0 | 3/1 |

| | | |
|----------------------|---|------|
| #Sites re-used | 0 | 5/5 |
| #Units & other green | 0 | 22/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 2/5 |
| # of Singlefamily Units | 0 | 2/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 2/5 | 2/5 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 2/5 | 2/5 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-E-0000-09N-004/LI

Activity Title: Eligible Use E/LI-HABG

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

12/31/2012

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$197,648.00

Total Budget

\$58,140.00

\$197,648.00

Total Obligated

\$58,140.00

\$197,648.00

Total Funds Drawdown

\$348.00

\$197,648.00

Program Funds Drawdown

\$348.00

\$169,163.00

Program Income Drawdown

\$0.00

\$28,485.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$58,316.00

\$197,648.00

Housing Authority of Bowling Green

\$58,316.00

\$197,648.00

Match Contributed

\$0.00

\$139,835.48

Activity Description:

Housing Authority of Bowling Green funded for production of four Eligible Use E units; this activity is added 1/27/12 to record funds expended on units that have sold to <50% AMI households.

Location Description:

Bowling Green, KY

Activity Progress Narrative:

All units produced under this activity have been sold to <50% AMI households, performance measures entered and all funds drawn. Activity is complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------|--------------------|------------------------------------|
| | Total | Total |
| #Low flow toilets | 0 | 5/1 |
| #Low flow showerheads | 0 | 5/1 |
| #Units with bus/rail access | 0 | 2/1 |
| #Sites re-used | 0 | 3/1 |
| #Units & other green | 0 | 20/1 |



| | | |
|------------------------------|---|-----|
| # ELI Households (0-30% AMI) | 0 | 0/1 |
|------------------------------|---|-----|

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 3/2 |
| # of Singlefamily Units | 0 | 3/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 3/2 | 0/0 | 3/2 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 3/2 | 0/0 | 3/2 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NSP-E-0000-09N-011 |
| Activity Title: | Eligible Use E-Russell County FC |

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Russell County Fiscal Court

Overall

| | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,105,500.00 |
| Total Budget | \$0.00 | \$1,105,500.00 |
| Total Obligated | \$0.00 | \$1,105,500.00 |
| Total Funds Drawdown | \$2,550.00 | \$1,105,500.00 |
| Program Funds Drawdown | \$2,550.00 | \$1,070,905.00 |
| Program Income Drawdown | \$0.00 | \$34,595.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,550.00 | \$1,105,500.00 |
| Russell County Fiscal Court | \$2,550.00 | \$1,105,500.00 |
| Match Contributed | \$0.00 | \$17,000.00 |

Activity Description:

Acquisition of foreclosed vacant motel in Russell County; rehabilitation and conversion to emergency shelter/transitional housing for homeless persons. Facility to be owned by Russell County Fiscal Court and operated via contract by Russell County Ministerial Association.

Location Description:

Acquisition of foreclosed vacant motel in Russell County.

Activity Progress Narrative:

Two vacant properties were acquired and blighted structures demolished, and lots were donated to the local Habitat chapter for new construction of single family homes. The units are complete and sold to eligible buyers; pending receipt of unit close-out documents performance measures will be entered and this activity will be complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of buildings (non-residential) | 0 | 0/1 |
| # of Non-business Organizations | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 8/8 |
| # of Multifamily Units | 0 | 8/8 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|-----------------|--|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0 |
| # of Persons | 0 | 0 | 0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-E-0000-09N-014/LI |
| Activity Title: | Eligible Use E/LI - Welcome House |

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

06/30/2012

Responsible Organization:

Welcome House

| Overall | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$440,000.00 |
| Total Budget | \$0.00 | \$440,000.00 |
| Total Obligated | \$0.00 | \$440,000.00 |
| Total Funds Drawdown | \$0.00 | \$440,000.00 |
| Program Funds Drawdown | \$0.00 | \$331,528.00 |
| Program Income Drawdown | \$0.00 | \$108,472.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$440,000.00 |
| Welcome House | \$0.00 | \$440,000.00 |
| Match Contributed | \$0.00 | \$634,781.00 |

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Greenup Street/King's Crossing area of Covington, Ky.

Activity Progress Narrative:

Activity complete and all performance measures entered in prior period QPR; activity completion date entered but activity continues to show in QPR.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|---|
| | Total | Total |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 8/8 |



of Multifamily Units

0

8/8

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 8/8 | 0/0 | 8/8 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 8/8 | 0/0 | 8/8 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--|--------------|
| Fed. Home Loan Bank Cincinnati | \$330,745.00 |
| In-kind donations | \$13,500.00 |
| Local banks-cash contribution | \$500.00 |
| Local banks-perm finance (rental only) | \$83,488.00 |
| Owner equity (rental) | \$46,000.00 |
| Private foundations | \$83,488.00 |
| Subtotal Match Sources | \$557,721.00 |

| Other Funding Sources | Amount |
|--------------------------------|--------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$557,721.00 |

| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | NSP-E-0000-09N-017 |
| Activity Title: | Eligible Use E-Covington |

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Covington

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$2,096,092.00

Total Budget

\$129,470.00

\$2,096,092.00

Total Obligated

\$129,470.00

\$1,983,760.00

Total Funds Drawdown

\$247,219.00

\$1,673,740.00

Program Funds Drawdown

\$159,213.25

\$1,239,585.72

Program Income Drawdown

\$88,005.75

\$434,154.28

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$254,858.00

\$1,681,379.00

City of Covington

\$254,858.00

\$1,681,379.00

Match Contributed

\$90,771.00

\$223,252.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

Construction on all eight units produced via this activity is complete. One unit has sold and another is under purchase contract; the remaining six are being marketed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 1 | 2/8 |
| # of Singlefamily Units | 1 | 2/8 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 1 | 1 | 0/0 | 2/8 | 2/8 | 100.00 |
| # Owner Households | 0 | 1 | 1 | 0/0 | 2/8 | 2/8 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------|------------|
| Local banks-development loans | \$7,225.00 |
| Subtotal Match Sources | \$7,225.00 |
| | |
| Other Funding Sources | Amount |
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$7,225.00 |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NSP-E-0000-09N-020 |
| Activity Title: | Comm Action Council/Lex-Eligible Use E |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

NSP-E-0000

Projected Start Date:

06/30/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Community Action Council-Lexington

Overall

| | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$974,575.00 |
| Total Budget | \$0.00 | \$974,575.00 |
| Total Obligated | \$0.00 | \$974,575.00 |
| Total Funds Drawdown | \$0.00 | \$974,575.00 |
| Program Funds Drawdown | \$0.00 | \$922,596.40 |
| Program Income Drawdown | \$0.00 | \$51,978.60 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$974,575.00 |
| Community Action Council-Lexington | \$0.00 | \$974,575.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington, KY (Northend neighborhood, area around historic Russell School/area of minority concentration), part of the Lexington-Fayette MSA.

Activity Progress Narrative:

Project is complete and has been previously reported as such; all funds have been expended.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/100 | 0/0 | 0/100 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | NSP-E-0000-09N-030 |
| Activity Title: | Eligible Use E-Hope Center |

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Hope center

Overall

| | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,644,000.00 |
| Total Budget | \$0.00 | \$1,644,000.00 |
| Total Obligated | \$0.00 | \$1,644,000.00 |
| Total Funds Drawdown | \$0.00 | \$1,644,000.00 |
| Program Funds Drawdown | \$0.00 | \$1,638,402.00 |
| Program Income Drawdown | \$0.00 | \$5,598.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,644,000.00 |
| Hope center | \$0.00 | \$1,644,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington/Fayette County (Lex-Fayette MSA); vacant property in distressed area on Versailles Road.

Activity Progress Narrative:

The project is complete and has been previously reported as such; all performance measures have been entered and funds drawn.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 70/44 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 44/44 | 0/0 | 44/44 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------|--------------|
| HOME funds (various PJs) | \$500,000.00 |
| In-kind donations | \$59,850.00 |
| Subtotal Match Sources | \$559,850.00 |
| | |
| Other Funding Sources | Amount |
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$559,850.00 |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NSP-E-0000-09N-031 |
| Activity Title: | Eligible Use E-Henderson Housing |

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Henderson Housing Authority

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$133,634.61

Total Budget

\$133,634.61

\$133,634.61

Total Obligated

\$0.00

\$133,634.61

Total Funds Drawdown

\$0.00

\$133,634.61

Program Funds Drawdown

\$0.00

\$133,634.61

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$133,634.61

Henderson Housing Authority

\$0.00

\$133,634.61

Match Contributed

\$0.00

\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Martin Luther King Ave. area of Henderson, destabilized by foreclosures/vacant commercial and residential structures (Henderson County, Ky.).

Activity Progress Narrative:

This activity reflects funds expended on the new construction of Henderson Housing Authority's LEEDS Silver rental units, all of which are restricted to <50% AMI, prior to the July 22, 2010 rule change that allows set-aside funds for any eligible property type. (Funds expended after that date can be counted but not funds expended prior to.)

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|---|
| | Total | Total |
| #Units exceeding Energy Star | 0 | 0/1 |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |



| | | |
|-------------------------|---|-----|
| # of Housing Units | 0 | 0/1 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | NSP-E-0000-09N-031/LI |
| Activity Title: | Eligible Use E/LI - Henderson |

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

06/30/2009

Projected End Date:

03/26/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Henderson Housing Authority

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$1,250,829.39

Total Budget

\$520,477.39

\$1,250,829.39

Total Obligated

\$520,477.39

\$1,250,829.39

Total Funds Drawdown

\$1,091.61

\$711,083.61

Program Funds Drawdown

\$0.00

\$578,973.00

Program Income Drawdown

\$1,091.61

\$132,110.61

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,091.61

\$711,083.61

Henderson Housing Authority

\$1,091.61

\$711,083.61

Match Contributed

\$0.00

\$0.00

Activity Description:

Activity reflects unexpended funds as of HUD policy change on property types eligible under the low-income set-aside. All six units produced under Henderson's Eligible use E and E/Low income will be rented to households with incomes at or below 50% of area median. At inception, the project began new construction of three duplex rental units on previously developed but now-vacant land, a property type ineligible under the set-aside. With the policy change by HUD, unexpended funds for this project could be counted under the set-aside; this activity was created for the unexpended balance. With regard to performance measures, of the six units, one will be reported under the original Eligible Use E (regular) and the remaining five will be reported under this activity.

Location Description:

Henderson, KY

Activity Progress Narrative:

The LEEDS Silver-certified rental units produced by the Housing Authority of Henderson via its baseline NSP-1 project are complete and leased, and performance measures entered. The agency received additional funding as a high-performing grantee for additional neighborhood stabilization, including the acquisition and demolition of a vacant, blighted house adjacent to the LEEDS units. The home was periodically being used for illegal drug activity. The housing authority acquired and demolished the unit and has converted the property to green space for use by residents of the NSP-assisted rental units. (The property is within an LMMA area.) The agency received other funds for new construction of additional LEEDS units. Plans and specifications are being prepared by the project architect and the project is expected to go to bid in the first quarter of 2013.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|--------------------|------------------------------------|
| | Total | Total |
| #Low flow toilets | 0 | 0/0 |
| #Low flow showerheads | 0 | 0/0 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 6/5 |
| # ELI Households (0-30% AMI) | 0 | 4/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 6/5 |
| # of Multifamily Units | 0 | 6/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 6/5 | 0/0 | 6/5 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 6/5 | 0/0 | 6/5 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-E-0000-09N-037/LI |
| Activity Title: | Eligible Use E - Newport Millennium |

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Newport Millennium Housing Corp. III

| Overall | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$368,148.00 |
| Total Budget | \$0.00 | \$368,148.00 |
| Total Obligated | \$0.00 | \$368,148.00 |
| Total Funds Drawdown | \$0.00 | \$368,148.00 |
| Program Funds Drawdown | \$0.00 | \$367,098.00 |
| Program Income Drawdown | \$0.00 | \$1,050.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$368,148.00 |
| Newport Millennium Housing Corp. III | \$0.00 | \$368,148.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

All rental units are completed and leased to households with incomes at or below 50% of area median; performance measures have been entered. This activity is complete. It has actually been completed for over a year, and we keep entering the actual completion date in the QPR, but DRGR keeps spitting it back out to us. :-)

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|---------------------------|---|
| | Total | Total |
| # ELI Households (0-30% AMI) | 0 | 0/0 |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |



| | | |
|-------------------------|---|-----|
| # of Housing Units | 0 | 2/2 |
| # of Singlefamily Units | 0 | 2/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 2/2 | 0/0 | 2/2 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 2/2 | 0/0 | 2/2 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|------------------------|-------------|
| In-kind donations | \$51,000.00 |
| Subtotal Match Sources | \$51,000.00 |

| Other Funding Sources | Amount |
|--------------------------------|-------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$51,000.00 |

| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | NSP-E-0000-09N-042 |
| Activity Title: | Eligible Use E-LFUCG (Douglas) |

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall

| | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$496,848.00 |
| Total Budget | \$529.00 | \$496,848.00 |
| Total Obligated | \$529.00 | \$496,848.00 |
| Total Funds Drawdown | \$261,079.00 | \$298,379.00 |
| Program Funds Drawdown | \$214,312.00 | \$251,612.00 |
| Program Income Drawdown | \$46,767.00 | \$46,767.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$261,079.00 | \$298,379.00 |
| Lexington-Fayette urban County Government | \$261,079.00 | \$298,379.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington-Fayette County, Georgetown Street neighborhood

Activity Progress Narrative:

New construction of three single-family homes is nearing completion for Lexington-Fayette Urban County Government's (LFUCG) NSP properties. The City's developer, REACH, expects all construction to be complete and 100% of all funds drawn by February 2013. The City has twenty-five potential homebuyers in its homebuyer pipeline and anticipates homes will sell quickly once final inspections are complete. 62.20% of the City's NSP funds have been expended. DLG has some concerns with the City's ability to reach 100% expenditure by February 1st, including sale of units to income-eligible households, and will continue to monitor progress and offer technical assistance when needed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/3 |



of Singlefamily Units

0

0/3

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/3 | 0/3 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/3 | 0/3 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------|--------------|
| HOME funds (various PJs) | \$80,000.00 |
| In-kind donations | \$3,000.00 |
| Local banks-development loans | \$30,000.00 |
| Subtotal Match Sources | \$113,000.00 |
| | |
| Other Funding Sources | Amount |
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$113,000.00 |

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | NSP-E-0000-09N-043 |
| Activity Title: | Eligible Use E-LFUCG landbank |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

01/01/2010

Projected End Date:

03/26/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Lexington-Fayette urban County Government

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$307,410.92

Total Budget

\$0.00

\$307,410.92

Total Obligated

\$0.00

\$307,410.92

Total Funds Drawdown

\$4,927.00

\$297,165.92

Program Funds Drawdown

\$397.00

\$268,746.85

Program Income Drawdown

\$4,530.00

\$28,419.07

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,927.00

\$297,165.92

Lexington-Fayette urban County Government

\$4,927.00

\$297,165.92

Match Contributed

\$0.00

\$191,850.94

Activity Description:

Lexington-Fayette Urban County Government originally proposed only landbanking under Eligible Use C, which is restricted to foreclosed residential property; the agency further restricted its program to foreclosed properties with blighted structures. After funding approval, changes in the local housing market included out-of-town and other investors purchasing foreclosed properties at master commissioner sale, leaving few or no eligible properties under LFUCG's original program design. At the time, HUD rules required properties to be foreclosed upon which, in Kentucky, would be after the conclusion of the master commissioner sale; investors purchasing properties resulted in the properties being considered no longer foreclosed upon. LFUCG requested, and DLG approved, a program design change to enable LFUCG to purchase vacant and/or blighted properties under Eligible Use E, demolish blighted structures, and work with local for-profit and non-profit developers to newly construct single family homes on the NSP-assisted properties. LFUCG will use its HOME and CDBG funds for redevelopment.

Location Description:

Targeted neighborhoods in Lexington, KY.

Activity Progress Narrative:

The Lexington Fayette Urban County Government has ten properties under Use E for redevelopment. Five undevelopable properties have been conveyed to Seedleaf, Inc., a nonprofit community gardens organization; the agency will own and operate the properties as community gardens for neighborhood residents. (Properties are in an LMMMA Census tract block group.) Four properties other have been conveyed to Habitat for Humanity for redevelopment. Construction is complete and all four homes have sold.

Two other properties were conveyed to the Fayette County Local Development Corporation (Urban League) for new construction of two single-family rental units. Construction is complete and one unit is leased; performance measures will be entered when the unit completion report is received. Prospective tenants are being screened for the other unit and it is expected to be leased in early 2013. The Lexington Fayette Urban County Government has expended 97.52% of its

funds. DLG has no concerns.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 2/13 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 2/13 |
| # of Singlefamily Units | 0 | 2/13 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 2/0 | 0/13 | 2/13 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 2/0 | 0/13 | 2/13 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-E-0000-09N-043/LI

Activity Title: LFUCG redevelop E/LI

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Lexington-Fayette urban County Government

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$192,333.19

Total Budget

\$0.00

\$192,333.19

Total Obligated

\$0.00

\$192,333.19

Total Funds Drawdown

\$70.00

\$192,271.20

Program Funds Drawdown

\$70.00

\$187,213.00

Program Income Drawdown

\$0.00

\$5,058.20

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$70.00

\$192,271.20

Lexington-Fayette urban County Government

\$70.00

\$192,271.20

Match Contributed

\$0.00

\$0.00

Activity Description:

Land-bank properties redeveloped/sold during open grant period. 2486 Plum Tree and 2581 Cashel conveyed to Habitat and redeveloped/sold to <50% AMI households. Funds reclassified to LH25 per HUD guidance.

Location Description:

Lexington, KY

Activity Progress Narrative:

The two properties that were conveyed to Habitat for Humanity for this eligible use have been redeveloped and sold to eligible homebuyers with incomes below 50% area median income. This activity is complete and DLG has no concerns.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------|--------------------|------------------------------------|
| | Total | Total |
| #Low flow toilets | 0 | 0/2 |
| #Low flow showerheads | 0 | 0/2 |
| #Units with bus/rail access | 0 | 0/2 |
| #Sites re-used | 0 | 0/2 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/2 | 0/0 | 0/2 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/2 | 0/0 | 0/2 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NSP-E-0000-09N-044 |
| Activity Title: | Eligible Use E - The Housing Partnership |

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$2,361,100.00

Total Budget

\$0.00

\$2,361,100.00

Total Obligated

\$0.00

\$2,361,100.00

Total Funds Drawdown

\$4,351.11

\$2,336,534.41

Program Funds Drawdown

\$4,351.11

\$2,169,170.41

Program Income Drawdown

\$0.00

\$167,364.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,351.11

\$2,336,534.41

Housing Partnership, The

\$4,351.11

\$2,336,534.41

Match Contributed

\$0.00

\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

The Housing Partnership Inc has 35 total units under this eligible use. Twenty-five of these units will be homebuyer (sale) units. Due to the Housing Partnership's slow-moving home sales DLG has approved a program design change to convert the remaining 10 units to lease-purchase. Construction is complete 33 units and construction is well underway on the remaining two units. All units are being marketed. 99.64% of use E funds have been expended. DLG has concerns regarding timely sale and lease-up of the remaining 33 units and continues to provide technical assistance as needed. DLG will continue to closely monitor this project and offer ongoing technical assistance.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/25 |

of Singlefamily Units

0

0/25

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/25 | 0/25 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/25 | 0/25 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-E-0000-09N-044/LI |
| Activity Title: | Eligible Use E/LI - The Housing Partnership |

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$1,293,717.00

Total Budget

\$0.00

\$1,293,717.00

Total Obligated

\$0.00

\$1,293,717.00

Total Funds Drawdown

\$13,862.82

\$1,293,717.00

Program Funds Drawdown

\$13,862.82

\$1,143,415.95

Program Income Drawdown

\$0.00

\$150,301.05

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$13,862.82

\$1,293,717.00

Housing Partnership, The

\$13,862.82

\$1,293,717.00

Match Contributed

\$0.00

\$0.00

Activity Description:

new construction of single family homes on foreclosed subdivision lots

Location Description:

Louisville, KY

Activity Progress Narrative:

The Housing Partnership Inc has ten single family homes under this eligible use. Due to extremely slow sales, DLG approved a program design change to convert some of these units to lease-purchase. Construction is complete on nine properties and one property is under construction. Marketing is underway on all tenproperties. 99.33% of use E/LI funds have been expended.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|--------------------|------------------------------------|
| | Total | Total |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 0/0 |
| #Low flow showerheads | 0 | 0/0 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |



| | | |
|------------------------------|---|-----|
| #Sites re-used | 0 | 0/0 |
| #Units & other green | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/10 |
| # of Singlefamily Units | 0 | 0/10 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/10 | 0/0 | 0/10 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/10 | 0/0 | 0/10 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | NSP-E-0000-09N-047 |
| Activity Title: | Eligible Use E - Richmond |

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Richmond, City of

| Overall | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$585.00 |
| Total Budget | \$0.00 | \$585.00 |
| Total Obligated | \$0.00 | \$585.00 |
| Total Funds Drawdown | \$0.00 | \$585.00 |
| Program Funds Drawdown | \$0.00 | \$585.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$585.00 |
| Richmond, City of | \$0.00 | \$585.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Targeted neighborhoods in the City of Richmond that are in decline/distress and at tipping point of destabilization.

Activity Progress Narrative:

This activity reflects funds expended by the City of Richmond on Eligible Use E properties prior to July 2010, for new construction of units subsequently sold to <50% AMI (set-aside) households. Funds expended on these units after revision of HUD guidance that allows vacant/demolished properties to be counted in the set-aside (the balance of funds expended on these units) is reported in Richmond's Eligible Use E/low-income set-aside. There will be no performance measures entered for this activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |



| | | |
|-------------------------|---|-----|
| # of Singlefamily Units | 0 | 0/1 |
|-------------------------|---|-----|

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NSP-E-0000-09N-047/LI-homeownership |
| Activity Title: | Eligible Use E-Richmond/LI-homeownership |

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Richmond, City of

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$422,115.00

Total Budget

\$0.00

\$422,115.00

Total Obligated

\$0.00

\$422,115.00

Total Funds Drawdown

\$0.00

\$409,492.00

Program Funds Drawdown

\$0.00

\$405,349.00

Program Income Drawdown

\$0.00

\$4,143.00

Program Income Received

\$0.00

\$109,475.31

Total Funds Expended

\$0.00

\$409,492.00

Richmond, City of

\$0.00

\$409,492.00

Match Contributed

\$0.00

\$123,226.25

Activity Description:

Appraisal

Location Description:

City of Richmond

Activity Progress Narrative:

All homeownership units are completed and sold. The performance measures for this activity erroneously include three rentals that are reported under a separate activity; DLG will correct the performance measures in the next action plan update.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|---|
| | Total | Total |
| # ELI Households (0-30% AMI) | 0 | 1/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 3/7 |



of Singlefamily Units

0

3/7

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 3/7 | 0/0 | 3/7 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 3/7 | 0/0 | 3/7 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | NSP-E-0000-09N-047/LI-rental |
| Activity Title: | City of Richmond-E/LI-rental |

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Richmond, City of

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

Richmond, City of

Match Contributed
Oct 1 thru Dec 31, 2012

N/A

(\$400.00)

(\$400.00)

\$430,812.00

\$374,464.72

\$56,347.28

\$0.00

\$430,812.00

\$430,812.00

\$0.00

To Date

\$568,452.00

\$568,452.00

\$568,452.00

\$532,563.00

\$476,215.72

\$56,347.28

\$0.00

\$532,563.00

\$532,563.00

\$0.00

Activity Description:

Two lots acquired, blighted structures demolished, lots replatted into one property; new construction of four rental units for occupancy by households with incomes at or below 50% of area median (permanent housing).

Location Description:

Richmond, Ky

Activity Progress Narrative:

The City of Richmond acquired and re-platted three lots to create two buildable lots and newly-construct three rental units (one single-family and one duplex unit). Construction is nearing completion and three tenants have been approved for occupancy. The City anticipates these units will be occupied in early spring. 92.33% of these funds have been expended. DLG extended the City's expenditure deadline until February 2013. DLG has no concerns at this time.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------|---------------------------|---|
| | Total | Total |
| #Low flow toilets | 0 | 0/4 |
| #Low flow showerheads | 0 | 0/4 |
| #Units with bus/rail access | 0 | 0/4 |
| #Sites re-used | 0 | 0/2 |



| | | |
|------------------------------|---|-----|
| #Units \geq other green | 0 | 0/4 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |
| # of Multifamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/4 | 0/0 | 0/4 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/4 | 0/0 | 0/4 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--------------------------------|
| Grantee Activity Number: | NSP-E-0000-09N-051 |
| Activity Title: | Eligible Use E-Purchase |

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Purchase Housing

Overall

| | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$252,223.00 |
| Total Budget | \$0.00 | \$252,223.00 |
| Total Obligated | \$0.00 | \$252,223.00 |
| Total Funds Drawdown | \$0.00 | \$252,223.00 |
| Program Funds Drawdown | \$0.00 | \$252,139.00 |
| Program Income Drawdown | \$0.00 | \$84.00 |
| Program Income Received | \$0.00 | \$93,358.00 |
| Total Funds Expended | \$0.00 | \$252,223.00 |
| Purchase Housing | \$0.00 | \$252,223.00 |
| Match Contributed | \$0.00 | \$172,347.76 |

Activity Description:

New construction on foreclosed and/or non-foreclosed vacant or demolished properties.

Location Description:

City of Paducah, McCracken County, Ky.

Activity Progress Narrative:

Activity is complete with all units sold and performance measures entered; activity has been marked complete as of 6/30/12 in prior QPRs.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------|---------------------------|---|
| | Total | Total |
| #Low flow toilets | 0 | 2/2 |
| #Low flow showerheads | 0 | 2/2 |
| #Units with bus/rail access | 0 | 2/2 |
| #Sites re-used | 0 | 2/2 |
| #Units & other green | 0 | 12/2 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 2/2 |
| # of Singlefamily Units | 0 | 2/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 2/2 | 2/2 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 2/2 | 2/2 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NSP-E-0000-09N-052 |
| Activity Title: | Eligible Use E- Louisville Metro |

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Louisville Metro

Overall

| | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,677,754.29 |
| Total Budget | \$0.00 | \$1,677,754.29 |
| Total Obligated | \$0.00 | \$1,677,754.29 |
| Total Funds Drawdown | \$464,151.00 | \$1,248,348.29 |
| Program Funds Drawdown | \$464,151.00 | \$1,072,376.34 |
| Program Income Drawdown | \$0.00 | \$175,971.95 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$464,151.00 | \$1,248,348.29 |
| Louisville Metro | \$464,151.00 | \$1,248,348.29 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Louisville Metro will acquire 17 foreclosed, blighted and/or vacant multifamily rental properties in the Shagbark/Shanks neighborhood in Louisville; parcels are adjacent. NSP funds will be used for acquisition, relocation, demolition and site prep. Upon completion of demolition, the property will be replatted into 52 single family dwelling lots for redevelopment as a mixed-income rental and homeownership neighborhood. The funds within this eligible use are based on the estimated acquisition cost of vacant/demolished property and prorata demolition/site prep cost.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

Demolition is 100% complete. Infrastructure has been installed with the exception of the street paving, sidewalks, curb and gutter. Those items will be completed as construction of the homes takes place. Louisville Metro has used \$372,652.50 in CDBG Entitlement to fund the balance of non-NSP funded infrastructure. The developer has completed construction of the 9 houses on the Use E type lots and C/O's were issued in late 2012. Louisville Metro is working with the developer on a Lease-Purchase disposition strategy for these homes.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



| | | |
|-------------------------|---|------|
| # of Housing Units | 0 | 0/24 |
| # of Singlefamily Units | 0 | 0/24 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/24 | 0/24 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/24 | 0/24 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------|----------------|
| CDBG (entitlements) | \$1,195,000.00 |
| In-kind donations | \$376,440.00 |
| Subtotal Match Sources | \$1,571,440.00 |
| | |
| Other Funding Sources | Amount |
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$1,571,440.00 |

Grantee Activity Number: NSP-E-0000-09N-052/LI

Activity Title: Louisville Metro - E/LI

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:

Responsible Organization:

Louisville Metro

Overall

| | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$249,799.71 |
| Total Budget | \$0.00 | \$249,799.71 |
| Total Obligated | \$0.00 | \$249,799.71 |
| Total Funds Drawdown | \$0.00 | \$249,799.71 |
| Program Funds Drawdown | \$0.00 | \$249,799.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$249,799.71 |
| Louisville Metro | \$0.00 | \$249,799.71 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Pro-rata share of single family homes redeveloped under Eligible Use E.

Location Description:

Shagbark/Shanks neighborhood in Louisville/Jefferson County

Activity Progress Narrative:

Construction is complete on three lease-purchase units for households with incomes <50% of AMI, and Louisville Metro is working with its developer on marketing and lease-up. All units are expected to be leased by Spring 2013.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|---|
| | Total | Total |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Singlefamily Units | 0 | 0/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NSP-E-0000-public svcs |
| Activity Title: | Housing counseling-non-purchasing HH and classes |

Activity Category:

Public services

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Commonwealth of KY-Dept. for Local Govt

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$40,000.00

Total Budget

\$40,000.00

\$40,000.00

Total Obligated

\$0.00

\$40,000.00

Total Funds Drawdown

\$0.00

\$25,080.00

Program Funds Drawdown

\$0.00

\$25,080.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$25,080.00

Commonwealth of KY-Dept. for Local Govt

\$0.00

\$25,080.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Public services/housing counseling only. Includes miscellaneous NSP-specific orientation/budgeting and homebuyer ed classes as well as individual counseling for non-purchasing households.

Location Description:

All projects.

Activity Progress Narrative:

Homebuyer education expenses for households who ultimately did not purchase NSP-assisted units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| This Report Period | | | Cumulative Actual Total / Expected | | |
|--------------------|-----|-------|------------------------------------|-----|----------------|
| Low | Mod | Total | Low | Mod | Total Low/Mod% |



| | | | | | | | |
|--------------|---|---|---|------|------|-------|---|
| # of Persons | 0 | 0 | 0 | 0/35 | 0/65 | 0/100 | 0 |
|--------------|---|---|---|------|------|-------|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-E-00HC-12N-030/PS |
| Activity Title: | Eligible Use E/PS - Hope Center |

Activity Category:

Public services

Project Number:

NSP-E-0000

Projected Start Date:

03/31/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Hope center

Overall

| | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$8,000.00 |
| Total Budget | \$0.00 | \$8,000.00 |
| Total Obligated | \$0.00 | \$8,000.00 |
| Total Funds Drawdown | \$220.00 | \$2,120.00 |
| Program Funds Drawdown | \$0.00 | \$1,070.00 |
| Program Income Drawdown | \$220.00 | \$1,050.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$220.00 | \$2,120.00 |
| Hope center | \$220.00 | \$2,120.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Tenant counseling for potential residents of 44-unit permanent supportive rental housing for graduates of Kentucky alcohol and substance abuse recovery programs.

Location Description:

Central Kentucky primary service area; other areas OK.

Activity Progress Narrative:

Funding is for "good renter" program for tenants and prospective tenants of the NSP-assisted rental units. The Hope Center's 44-unit apartment building provides permanent supportive housing for persons who have graduated from area recovery programs; most are convicted felons and are ineligible for public housing. The Barbara Rouse Apartments provide permanent housing and residents receive supportive services (non-NSP-funded) from Hope Center staff. NSP funds the good renter counseling to ensure residents understand tenant rights and responsibilities, receive basic budget/credit counseling, and receive information regarding fair housing and the Americans with Disabilities Act requirements. To date, the counseling has contributed to a very low turnover rate for tenants which also serves to ensure the project does not have a high vacancy rate, and that it remains financially strong.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-E-00R2-11N-004

Activity Title: HABG-E/RII

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

04/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$255,750.00

Total Budget

\$0.00

\$255,750.00

Total Obligated

\$3,262.00

\$255,750.00

Total Funds Drawdown

\$47,639.00

\$252,803.00

Program Funds Drawdown

\$0.00

\$133,292.00

Program Income Drawdown

\$47,639.00

\$119,511.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$47,639.00

\$252,803.00

Housing Authority of Bowling Green

\$47,639.00

\$252,803.00

Match Contributed

\$0.00

\$0.00

Activity Description:

New construction of two LEEDS Silver or Gold Certified homeownership units in Max Hampton neighborhood. Allocation of NSP displaced by program income supplements neighborhood stabilization efforts in this target area that were begun with baseline NSP-1 allocation.

Location Description:

Bowling Green/Warren County, KY

Activity Progress Narrative:

Both LEEDS units have been sold and this activity is complete; upon receipt of unit completion reports from the subrecipient, DLG will enter performance measures and this activity will be complete. One of the two units was sold to a <50% AMI household. At the next action plan update, DLG will create a correlated LH25 activity and reclassify funds for that unit to that activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| #Units with solar panels | 0 | 0/2 |
| #Low flow toilets | 0 | 0/2 |
| #Low flow showerheads | 0 | 0/2 |



| | | |
|------------------------------|---|-----|
| #Units with bus/rail access | 0 | 0/2 |
| #Units exceeding Energy Star | 0 | 0/2 |
| #Sites re-used | 0 | 0/2 |
| #Units w/ other green | 0 | 0/2 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/2 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-E-00R2-12N-004

Activity Title: HABG 2012 HO/R2

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

05/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$260,000.00

Total Budget

\$0.00

\$260,000.00

Total Obligated

(\$241,570.00)

(\$241,570.00)

Total Funds Drawdown

\$14,074.00

\$14,074.00

Program Funds Drawdown

\$7,623.00

\$7,623.00

Program Income Drawdown

\$6,451.00

\$6,451.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$14,074.00

\$14,074.00

Housing Authority of Bowling Green

\$14,074.00

\$14,074.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of two vacant residential properties and new construction of 2 single family homes.

Location Description:

Bowling Green/Warren County, Ky.

Activity Progress Narrative:

The Housing Authority of Bowling Green received additional funding to continue stabilization efforts in its targeted neighborhoods, and will newly-construct two NHBA LEEDS Silver-Certified homes via this activity. Construction bids were advertised in December; construction is scheduled to begin in February 2013.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------|--------------------|------------------------------------|
| | Total | Total |
| #Low flow toilets | 0 | 0/2 |
| #Low flow showerheads | 0 | 0/2 |
| #Units with bus/rail access | 0 | 0/2 |
| #Sites re-used | 0 | 0/2 |
| #Units & other green | 0 | 0/2 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 | 0 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|--------------------|---------------|--------|----------|------------|-----------------|
| 217 Max Hampton St | Bowling Green | | Kentucky | 42101-1246 | Match / Y |
| 218 Max Hampton St | Bowling Green | | Kentucky | 42101-1246 | Match / Y |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--------------------------------|
| Grantee Activity Number: | NSP-E-00R2-12N-044/LI |
| Activity Title: | NSP-E-HPI/Fawn Lakes LI |

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

03/01/2012

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Housing Partnership, The

Overall**Oct 1 thru Dec 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$488,360.00

Total Budget

\$238,360.00

\$488,360.00

Total Obligated

\$238,360.00

\$488,360.00

Total Funds Drawdown

\$483,476.00

\$483,476.00

Program Funds Drawdown

\$483,476.00

\$483,476.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$483,476.00

\$483,476.00

Housing Partnership, The

\$483,476.00

\$483,476.00

Match Contributed

\$0.00

\$0.00

Activity Description:

New construction of 10 single family homes to be occupied by veterans with incomes at or below 50% of area median; per HUD guidance project is set up as rental with later conversion (lease-purchase) to homeownership. Per HOME regs (corollary to NSP) single family dwelling rental units may be sold to current occupants. Housing Partnership to convert units to ownership within approximately five years.

Location Description:

Cane Run Road corridor area of Louisville/Jefferson County, Ky.

Activity Progress Narrative:

The Housing Partnership, Inc. (HPI) received funding from NSP-1 Round II to combine with financing received from the Kentucky Housing Corporation (KHC) to acquire 10 vacant, previously-developed properties and construct 10 new homes at the Cottages of Fawn Lakes in Louisville. Construction is winding down and HPI expects to have all ten homes complete and leased by the end of May 2013. This Eligible Use is 99% expended.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------|---------------------------|---|
| | Total | Total |
| #Low flow toilets | 0 | 0/10 |
| #Low flow showerheads | 0 | 0/10 |
| #Units with bus/rail access | 0 | 0/10 |

| | | |
|------------------------------|---|------|
| #Units exceeding Energy Star | 0 | 0/10 |
| #Sites re-used | 0 | 0/10 |
| #Units & other green | 0 | 0/10 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/10 |
| # of Singlefamily Units | 0 | 0/10 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/10 | 0/0 | 0/10 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/10 | 0/0 | 0/10 | 0 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|------------------------|------------|--------|----------|------------|-----------------|
| 14807 James Madison Ct | Louisville | | Kentucky | 40272-1383 | Match / Y |
| 14802 James Madison Ct | Louisville | | Kentucky | 40272-1382 | Match / Y |
| 14801 James Madison Ct | Louisville | | Kentucky | 40272-1383 | Match / Y |
| 14804 James Madison Ct | Louisville | | Kentucky | 40272-1382 | Match / Y |
| 7016 James Madison Way | Louisville | | Kentucky | 40272-1386 | Match / Y |
| 14805 James Madison Ct | Louisville | | Kentucky | 40272-1383 | Match / Y |
| 14806 James Madison Ct | Louisville | | Kentucky | 40272-1382 | Match / Y |
| 7014 James Madison Way | Louisville | | Kentucky | 40272-1386 | Match / Y |
| 14800 James Madison Ct | Louisville | | Kentucky | 40272-1382 | Match / Y |
| 14803 James Madison Ct | Louisville | | Kentucky | 40272-1383 | Match / Y |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | NSP-LS-0000-DLG |
| Activity Title: | PI-loan servicing receipts |

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

06/10/2010

Projected End Date:

03/01/2013

Benefit Type:
Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Commonwealth of KY-Dept. for Local Govt

Overall
Oct 1 thru Dec 31, 2012
To Date
Total Projected Budget from All Sources

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$17,460.32

\$108,255.64

Total Funds Expended

\$0.00

\$0.00

Commonwealth of KY-Dept. for Local Govt

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Program income receipts from loan servicing for both single family and multifamily NSP-funded activities; location is statewide.

Location Description:

Program income receipts from loan servicing for both single family and multifamily NSP-funded activities; location is statewide.

Activity Progress Narrative:

Activity is for recordation of program income from loan servicing receipts.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/1 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 2 |
| Monitoring Visits | 0 | 5 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 0 | 2 |
| Monitoring/Technical Assistance Visits | 0 | 0 |
| Report/Letter Issued | 0 | 2 |